



CIRF

**Converging Industries Research
Foundation**

Practical Solutions for Communications Policy

**1995 Calculated Interstate and Intrastate
Revenues for the Proposed Universal Service
Fund and Formats for Comparisons of
Different Benchmarks**

December 4, 1996; Revised December 13, 1996

Response to Request from the NARUC

Communications Committee

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Telecommunications Industries Analysis Project

Carol Weinhaus
Telecommunications Industries
Analysis Project

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Carol Weinhaus and project participants

These numbers and calculations were compiled through the efforts of a team of project participants with additional input from other government agencies and companies. We would like to thank AT&T, Bell Atlantic, MCI, National Cable Television Association (NCTA), National Exchange Carrier Association (NECA), NYNEX, SBC Communications, Sprint, US WEST, and various state Commissioners and their staffs.

The Telecommunications Industries Analysis Project is associated with the Public Utility Research Center at the University of Florida College of Business Administration.

For information on this research, contact Carol Weinhaus at:
www.ConvergingIndustries.org

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Project Information

List of Participants in the Telecommunications Industries Analysis Project

State Regulators	NARUC Representatives from: Florida Public Service Commission Illinois Commerce Commission Iowa Utilities Board New York Public Service Commission Washington Utilities and Transportation Commission
Regional Holding Companies	Bell Atlantic BellSouth SBC Communications Inc. U S WEST
Independents	GTE Kalona Cooperative Telephone Sprint Local Telecom Division
Interexchange Carriers	AT&T Sprint
Cellular and Wireless Carriers	360° Communications
Foreign Domestic	InfoCom Research, Inc. NTT America
Local, National, and International Services	BT France Telecom North America
Materials Manufacturers	Corning
Academic	University of Florida

Sponsors:

Corporation for Public Broadcasting

Assisting with *public* data:

Bellcore
Federal Communications Commission
National Exchange Carrier Association
National Telecommunications and Information Administration

Project Information, cont.

Background on the Telecommunications Industries Analysis Project

The goal of the Telecommunications Industries Analysis Project is to provide information to support the development of alternative communications policies to meet the needs of stakeholders in an environment that includes competitive and non-competitive markets, federal and state regulatory jurisdictions, and a proliferation of new services made possible by technological advances. The purpose of the project is to produce research and analysis which will assist policy makers in making informed decisions.

The project provides a neutral forum of communications industry stakeholders exploring multiple viewpoints of selected issues. This forum incorporates the following elements:

- **Broad representation:** The current forum includes foreign and domestic local exchange carriers (LECs), interexchange carriers (IXCs), materials and equipment manufacturers, and federal and state regulators. The project actively seeks expansion of this forum to include other communications industry representatives such as competitive access providers, cable television companies, computer companies, electric power utilities, or publishers.
- **Multiple viewpoints:** Participants are required to play an active role in the research and analysis, to represent their own interests, to understand and to assist in developing others' perspectives, and to work toward the common goal of representing multiple views. Since papers reflect multiple viewpoints and ideas, authors and reviewers may not agree with particular views or approaches expressed in the papers. The objective is to lay out ideas and options to assist policy makers in their decisions.
- **Analysis and results of alternative policies:** Research tools, including a jointly produced data base and computer software models, and data analysis developed by this forum create a common language for examining issues. The common language allows the participants to focus on underlying issues. Appropriate computer software tools, including modifications to existing tools, are developed.
- **All data, analysis methods, and results are public:** Data used by this project must be publicly available on a nationwide basis. Research products become public domain information.
- **Neutral setting:** The project resides in a neutral setting, free of partiality, thereby ensuring objective and independent research.

I. Calculations and Assumptions, cont.

Introduction

At the National Association of Regulatory Utility Commissioners' (NARUC) meeting in November 1996, the NARUC Communications Committee asked the Telecommunications Industries Analysis Project (Project) to assist the Commissioners in their effort to examine the effect on individual states if the Federal Communications Commission (FCC) were to use intrastate revenues to fund a percentage of the Universal Service Fund. For example, what if interstate revenues fund 100%? What if the interstate portion is less than 100%?

The Project is pleased to provide NARUC with this report, which provides background for NARUC's efforts to examine this issue. For the past six years, the Project has assisted policy makers by producing, within a neutral setting, education materials and analytical tools to explore alternative approaches to key issues.

The Project was asked to compile total industry revenues for the companies that will likely be contributing to the new universal service fund (USF). This document provides a description of the steps and sources underlying the calculations, as well as a list of caveats, since data are from different sources.

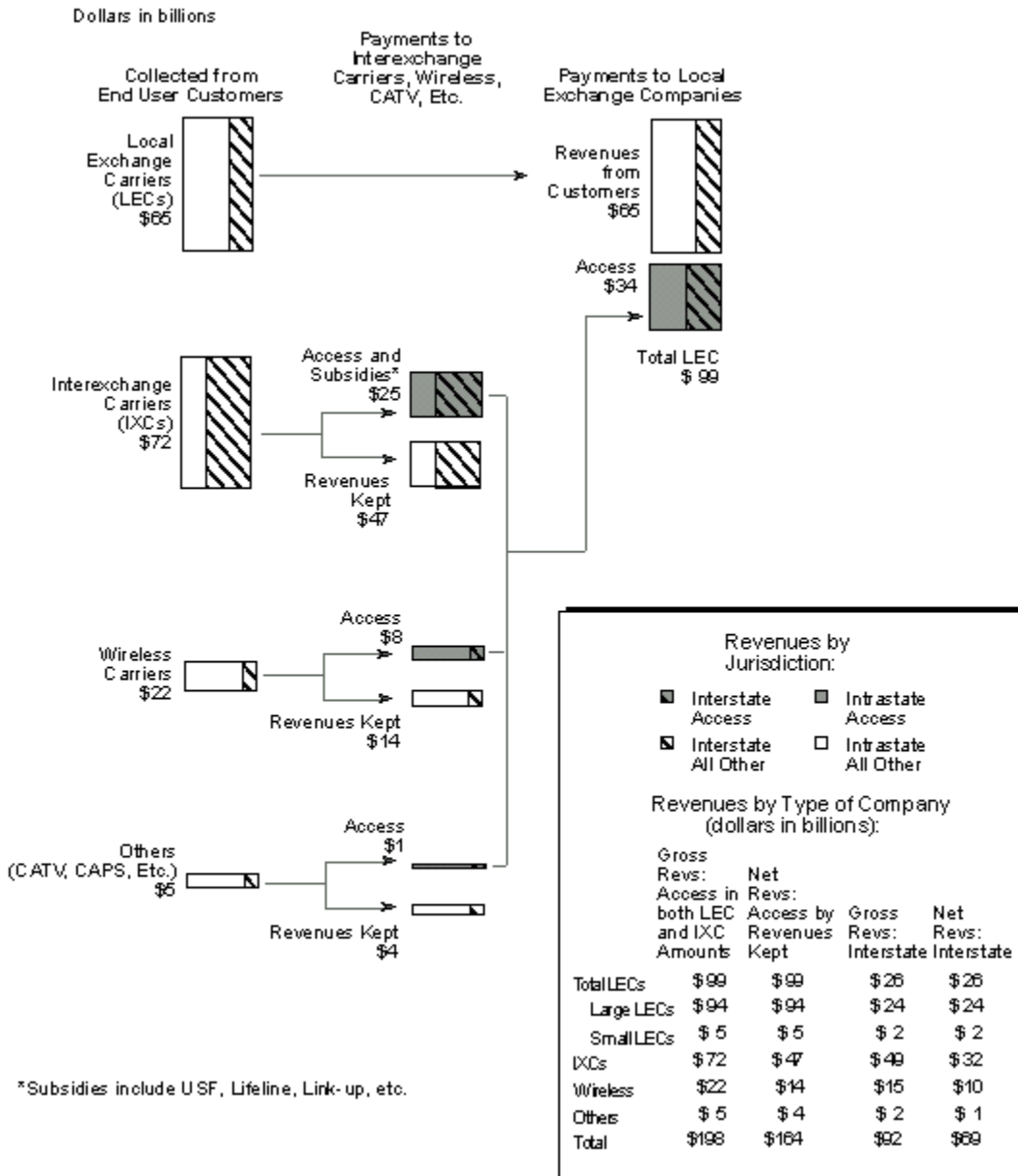
In addition, the Project was asked to incorporate the spreadsheet containing the revenues into a separate spreadsheet already developed by the NARUC Staff Subcommittee on Communications – Ad Hoc Subcommittee on Universal Service. This earlier NARUC spreadsheet contains models developed by the subcommittee staff, and these models remain as originally created. The project was requested to use its new spreadsheet to run the NARUC-supplied models with the revenue data and additional input data supplied by the developers of the Benchmark Cost 2 (BCM 2) model and the Hatfield model. The net result is that the Project linked the input data with the existing NARUC models.

The Project was also asked by NARUC to develop three additional formats for examining the input data. These additional formats show a range of results for different benchmarks. The three formats show, for each state (by total amount and by per line): how much is paid into the USF fund; who, on balance, pays into, or receives from, the fund; and the impact of varying the percent paid by interstate and by intrastate. Printouts of these formats are included in this document in Section IV.

Overview of Total Industry Revenues

Figure 1 shows the summary of the revenue data compiled by the Project. Total industry revenues consist of those from large local exchange carriers (LECs), small LECs, interexchange carriers, wireless companies, and others – competitive access providers (CAPs), Cable TV companies (CATV) providing telecommunications services, etc. In addition, since there are intercompany payments (access charges and other payments between carriers), industry revenues are divided into two categories: "access" and "all other". The chart also indicates revenues by interstate/intrastate jurisdiction and by gross revenues (\$198 billion) and net revenues (\$164 billion, gross net of intercompany payments). The models and output charts associated with this report use net revenues of \$164 billion.

Figure 1: 1995 Interstate and Intrastate Revenues Flows Among Telecommunications Companies



I. Calculations and Assumptions, cont.

The basic steps for deriving IXC revenues are as follows:

1. Develop IXC revenue growth factor to reconcile using 1994 data with 1995 data. Use *TRS* 1994 data for IXC access revenues and divide by *TRS* 1993 data for IXC total revenues. The result is an IXC revenue growth factor.
2. Apply the IXC revenue growth factor from step 1 to the 1994 *TRS* IXC total revenues. This produces 1995 IXC revenues.
3. Apply the 1995 intrastate/interstate distribution of LEC access revenues (excluding SLC revenue) to the revenues developed in step 2. The result produces a split of IXC total revenues between the intrastate and interstate jurisdictions.
4. Subtract the total interstate LEC access charge revenues (excluding SLC revenues) from the interstate IXC revenues developed in step 3. This produces interstate IXC revenues net of access.
5. Subtract the total intrastate LEC access charge revenues from the intrastate IXC revenues developed in step 3. This produces intrastate IXC revenues net of access.

The basic steps for deriving wireless carrier revenues are as follows:

6. Distribute the 1995 *CTIA* wireless revenues among the individual states by number of business access lines for Tier 1 companies (based on *ARMIS* 43-01 data) to produce revenue by state.
7. Apply the total 1994 *TRS* ratio of state to interstate to split total wireless revenues between the jurisdictions.
8. To identify the access portion of wireless revenues, calculate a factor based on IXC revenues net of access divided by total IXC revenues derived in step 2. This factor is applied to the interstate and intrastate numbers developed in step 7 to produce a split between access and all other revenues for wireless carriers.

The basic steps for deriving all other carrier revenues are as follows:

9. Develop a revenue factor for all other carriers. Divide 1994 *TRS* revenue for all other carriers by 1994 *TRS* LEC revenues.
10. Multiply this growth factor by the 1995 *ARMIS* LEC revenue by state. This produces revenues for all other carriers by state.
11. Develop a factor from LEC, IXC, and wireless revenues to be applied to the other carrier revenues to produce revenues net of access. Add the calculated revenues net of access for the LECs, IXCs, and wireless companies, and divide this sum by the total revenues for the sum of these same companies.

12. Multiply the factor developed in step 11 by the other carrier revenue developed in step 10 to produce revenues net of access by state for other carriers.

Large LEC Revenues

Large LEC revenues are based on calculations using 1995 ARMIS 43-01 data filed by Tier 1 companies. The following are calculations used to derive the total revenues for the large LECs, which were used to estimate their contributions to the universal service fund:

Row No.	Revenue Description	Description of Revenue Accounts	ARMIS 43-01, Total Company	ARMIS 43-01, Intrastate	ARMIS 43-01, Interstate	Calculations
1	Local Service Revenues	USOA Account 5000: all revenues associated with exchange operations	Column b, row 1010	Column b minus Column h, row 1010	Column h, row 1010	
2	Network Access Revenues	USOA Account 5084: includes subscriber line charge (SLC), switched access, special access and state access revenue	Column b, row 1020	Column b minus Column h, row 1020	Column h, row 1020	
3	Toll Network Services Revenues	USOA Account 5100: LEC toll revenues	Column b, row 1030	Column b minus Column h, row 1030	Column h, row 1030	
4	Miscellaneous Revenues	USOA Account 5200: includes directory, billing & collection, and all other revenues	Column b, row 1040	Column b minus Column h, row 1040	Column h, row 1040	
5	Settlements	USOA Accounts 5069, 5129, 5169 and 5269: includes basic, toll and misc. charges and credits resulting from contractual revenue pooling and/or sharing agreements	Column b, row 1050	Column b minus Column h, row 1050	Column h, row 1050	
6	Gross (Retail) Revenues	Total booked revenues received from other carriers and end users				Sum of rows 1 through 5.

7	Access Expense	USOA Account 6540: includes access charges paid to exchange carriers for exchange access service	Column b, row 1170	Column b minus Column h, row 1170	Column h, row 1170	
8	LEC Revenues Net of Payments to Other Carriers	Gross LEC revenues less payments to other carriers				Row 6 minus row 7.

Note: 1995 total company, intrastate and interstate net transition revenues for *ARMIS* LECs totaled \$93.8 billion, \$70.7 billion and \$23.1 billion, respectively. The *ARMIS* LECs are Ameritech, Bell Atlantic, BellSouth, NYNEX, Pacific Telesis, SBC, US WEST, Alltel, Cincinnati Bell, Centel, Contel, GTE, Lincoln, Rochester, SNET and Sprint Local Telecom (formerly United). Cincinnati Bell revenues are included in revenues for the state of Ohio, and excluded from revenues in the state of Kentucky. SLC revenues are available on Row 5081 of the *ARMIS 43-03 Report*.

SLC revenues are not available for the following *ARMIS* LECs: Alltel (PA), United (OR, TN, VA AND WA) and GTE (AK).

Small LEC Revenues

The small LEC revenues are calculated from *REA Reports*. The following tables provide the calculations used to produce the small LEC revenues:

Columns	Data Description	Data Source/Calculation
<i>Revenue Input Data by LEC</i>		
A	State Designator	input
B	NECA #	input
C	State FIPS	input
D	Local	input - 1994 REA revenue data
E	Access	input - 1994 REA revenue data
F	Long Distance	input - 1994 REA revenue data
G	CABS	input - 1994 REA revenue data
H	Miscellaneous	input - 1994 REA revenue data
I	Uncollectibles	input - 1994 REA revenue data
J	Total	input - 1994 REA revenue data
K	Local	input - 1995 REA revenue data

Columns	Data Description	Data Source/Calculation
L	Access	input - 1995 REA revenue data
M	Long Distance	input - 1995 REA revenue data
N	CABS	input - 1995 REA revenue data
O	Miscellaneous	input - 1995 REA revenue data
P	Uncollectibles	input - 1995 REA revenue data
Q	Total	input - 1995 REA revenue data

Columns	Data Description	Data Source/Calculation
<i>Minutes of Use Data by LEC</i>		
R	Interstate InterLATA - Originating	input - 1995 Minutes of Use
S	Interstate InterLATA - Terminating	input - 1995 Minutes of Use
T	Interstate IntraLATA - Originating	input - 1995 Minutes of Use
U	Interstate IntraLATA -Terminating	input - 1995 Minutes of Use
V	State InterLATA - Originating	input - 1995 Minutes of Use
W	State InterLATA - Terminating	input - 1995 Minutes of Use
X	State IntraLATA - Originating	input - 1995 Minutes of Use
Y	State IntraLATA - Terminating	input - 1995 Minutes of Use
Z	Interstate Minutes of Use	sum of R through U
AA	State InterLATA MOU	V + W
AB	State IntraLATA MOU	X + Y
AC	Interstate Access Ratio	$Z / (Z + AA)$
AD	1994 Interstate Access Revenues	AC x E [using 1995 Interstate Access Ratio]
AE	1994 Interstate Other Revenues	AC x G
AF	1994 State Access Revenues	E - AD
AG	1994 State Other Revenues	J - E - AE
AH	(blank)	

Columns	Data Description	Data Source/Calculation
<i>Develop Jurisdictional Revenue by LEC</i>		

Columns	Data Description	Data Source/Calculation
AI	1995 Interstate Access Revenues	AC x L
AJ	1995 Interstate Other Revenues	AC x N
AK	1995 State Access Revenues	L - AI
AL	1995 State Other Revenues	Q - L - AJ
AM	(see memo)	input
AN	(blank)	
AO	(blank)	

Columns	Data Description	Data Source/Calculation
<i>Aggregate by State</i>		
AP	State Abbreviations	input
AQ	1994 Interstate Access Revenues	sum AD5..AD16, etc. by State
AR	1994 Interstate Other Revenues	sum AE5..AE16, etc. by State
AS	1994 State Access Revenues	sum AF5..AF16, etc. by State
AT	1994 State Other Revenues	sum AG5..AG16, etc. by State
AU	State Abbreviations	input
AV	1995 Interstate Access Revenues	sum AI5..AI16, etc. by State
AW	1995 Interstate Other Revenues	sum AJ5..AJ16, etc. by State
AX	1995 State Access Revenues	sum AK5..AK16, etc. by State
AY	1995 State Other Revenues	sum AL5..AL16, etc. by State

Columns	Data Description	Data Source/Calculation
<i>Calculate 1995 Revenues</i>		
AZ	State Abbreviations	input
BA	1995 Interstate Access Revenues	Pool LECs: AV/1000
BB	1995 Interstate Other Revenues	Pool LECs: AW/1000
BC	1995 State Access Revenues	Pool LECs: AX/1000
BD	1995 State Other Revenues	Pool LECs: AY/1000
BE	1995 Interstate Access Revenues	Non-BOC Tier 1 LECs: input

Columns	Data Description	Data Source/Calculation
BF	1995 Interstate Other Revenues	Non-BOC Tier 1 LECs: input
BG	1995 State Access Revenues	Non-BOC Tier 1 LECs: input
BH	1995 State Other Revenues	Non-BOC Tier 1 LECs: input
BI	(blank)	
BJ	1995 Interstate Access Revenues	Total Independent: BA + BE
BK	1995 Interstate Other Revenues	Total Independent: BB + BF
BL	1995 State Access Revenues	Total Independent: BC + BG
BM	1995 State Other Revenues	Total Independent: BD + BH
BN	1995 Total Revenues	Total Independent: sum BJ thru BM
BO	1995 Interstate Access Revenues	Distribution Matrix: BJ / BN sum
BP	1995 Interstate Other Revenues	Distribution Matrix: BK / BN sum
BQ	1995 State Access Revenues	Distribution Matrix: BL / BN sum
BR	1995 State Other Revenues	Distribution Matrix: BM / BN sum
BS	(blank)	

Columns	Data Description	Data Source/Calculation
<i>Calculate SLC Revenues</i>		
BT	1994 SLC - Pool LECs	bus. access lines x \$6, res. access lines x \$3.5
BU	1994 SLC - non-BOC Tier 1	input
BV	1995 SLC - Pool LECs	bus. access lines x \$6, res. access lines x \$3.5
BW	1995 SLC - non-BOC Tier 1	Input
BX	(blank)	

I. Calculations and Assumptions, cont.

Files and Spreadsheets

There are two Microsoft Excel spreadsheets that are identical, except that one uses BCM2 data as input for calculating the USF amount paid, and the other uses Hatfield data. The format for each spreadsheet is a series of sheets that are linked to one another. The files are as follows:

1995 Calculated Interstate and Intrastate Revenues for the Proposed Universal Service Fund and Formats for Comparisons of Different Benchmarks – Benchmark Cost Model 2 Version

File name: TIAPBCM2.XLS

1995 Calculated Interstate and Intrastate Revenues for the Proposed Universal Service Fund and Formats for Comparisons of Different Benchmarks – Hatfield Model Version

File name: TIAPHATF.XLS

There is a third file, TIAPDISP.XLS with sorted data from the TIAP output sheets. This data is for display purposes only and is not linked to the other spreadsheets.

Display Charts: Rankings by State for Various USF Funding Amounts from TIAP 1995 Calculated Telecommunications Revenues

File name: TIAPDISP.XLS

The individual sheets in the TIAPBCM.XLS and the TIAPHATF.XLS files are labeled as follows:

Revenue Derivations:

- | | | |
|----|-------------------------|---|
| 1. | Comb. Rev. – Large LEC | |
| 2. | Comb. Rev. – All Tier 1 | |
| 3. | Comb. Rev. – Small LEC | |
| 4. | Comb. Rev. – IXC | LEC access revenues are basis for distribution. |
| 5. | Comb. Rev. – Wireless | Business lines are basis for distribution. |
| 6. | Buss. Lines | Number of business lines used for above. |
| 7. | Comb. Rev. – All Other | Combined LEC, IXC, and Wireless revenues used for distribution. |
| 8. | Comb. Rev. – Total | |

Other Input Data:

- | | | |
|-----|------------|--|
| 9a. | BCM2 Proxy | Input data from BCM2 model. See TIAPBCM2.XLS file. |
| 9b. | Hatf Proxy | Input data from Hatfield model. See TIAPHATF.XLS file. |
| 10. | Acc Lines | Access lines. |

Models Supplied by NARUC Staff:

11. BCM 20 Inter, or Hatf 20 Inter
12. BCM 30 Inter, or Hatf 30 Inter
13. BCM 40 Inter, or Hatf 40 Inter
14. BCM 20 40%, or Hatf 20 40%
15. BCM 20 Impute, or Hatf 20 Impute
16. BCM 20 Combined, or Hatf 20 Combined
17. BCM 30 Combined, or Hatf 30 Combined
18. BCM 40 Combined, or Hatf 40 Combined

TIAP Output Data:

- | | | |
|-----|-------------------|---|
| 19. | TIAP Pay into USF | Provides the amount each state pays to the Universal Service Fund. |
| 20. | TIAP Pay-Receive | On balance, which states pay into and which states receive from the USF. |
| 21. | Rev Summary | Summarizes revenues by type of company (LEC, IXC, Wireless, and Other), by Jurisdiction (interstate and intrastate), and by service (access and all other). See Figure 1 for overview. |

The individual sheets in the TIAPDISP.XLS are labeled as follows:

- | | | |
|------|--|---|
| 1. | TIAP BCM2 Display Pay into USF | Ranks states by total dollar amount and by dollars per line. Provides the amount each state pays to the USF. Uses BCM2 input data. |
| 2. | TIAP BCM2 Display Pay-Receive | Ranks states by total dollar amount and by dollars per line. On balance, which states pay into and which states receive from the USF. Uses BCM2 input data. |
| 3. | TIAP Hatf Display Pay into USF | Ranks states by total dollar amount and by dollars per line. Provides the amount each state pays to the USF. Uses Hatfield input data. |
| 4. | TIAP Hatf Display Pay-Receive | Ranks states by total dollar amount and by dollars per line. On balance, which states pay into and which states receive from the USF. Uses Hatfield input data. |
| 5-6. | Grow Display BCM2 Pay into Fund
Grow Display BCM2 Pay-Receive | These two charts indicate that various parameters of the model can be changed. |

For the charts indicating growth, a set of assumptions on interstate growth in revenues were made: 10% growth in access portion of the LECs, 10% growth in IXC, 30% growth in cellular, and 30% growth in all others. This set of display charts are for illustrative purposes only. The BCM2 model numbers were used in the illustration. Time constraints limited the variations. They indicate that in the future, other patterns of growth and usage are possible.

II. Caveats

Caveats

1. All data is based on 1995 nationwide industry totals.
2. The revenues are aggregated by industry segment from publicly available data. Company-specific detail was unavailable.
3. Input data for the costs were provided by the sponsors of the BCM2 model and the Hatfield model.
4. Universal service support was calculated by the BCM2 model and by the Hatfield model. The BCM2 outputs assume cost averaging within census block group for the purpose of developing universal service support. The Hatfield outputs assume that costs are averaged within six density zones for the purpose of developing universal service support. Calculated amounts of required universal service support vary with input assumptions and with the geographic size of the areas being studied.
5. This model does not consider USF high cost support for single line businesses which, per the Recommended Decision, will receive such support. Therefore, the USF fund will actually be larger than herein estimated.
6. This model relies on the BCM and Hatfield "lines," which are actually households. The model, therefore, does not account for second lines or second homes. The fact that households are used as a surrogate for primary residence lines, skews the USF funding in unknown ways by state.
7. Each state's USF charge per line is determined by taking the state's USF support and dividing this amount by the total access lines in the state. Total access lines is equal to the sum of the residence lines, single line business and multiline business lines obtained from the LEC's ARMIS data and the number of cellular lines. This count does not include lines provided by other carriers, e.g., new competitive LECs.
8. All NECA revenue data is obtained from the 1994 and 1995 REA 479 submissions.
9. Cellular carrier payments to other carriers is determined on the same basis as the IXCs (based on access charges). This is because prior to 1996, cellular carriers were generally charged access type rates for calls originating and terminating to cellular customers. This structure has significantly changed in 1996 with the interconnection compensation structure being applied to cellular calls. Cellular carriers will now be compensated for calls it receives and terminates to cellular customers and pay for calls originating from its customers and terminating to customers served by another carrier.
10. The input data from the Hatfield model excludes Alaska and Hawaii numbers while the input data from the BCM2 model includes the Alaska and Hawaii numbers.

III. Data Sources

Data Sources: BCM2 and Hatfield Models

Figures 2 and 3 provide the input data from the BCM2 model and from the Hatfield model. The data outputs were given to the Project from the developers of each model. For assumptions used to generate the numbers and descriptions of the models, contact the model developers.

BCM2 Model

Benchmark Cost Model: A Joint Submission by MCI Communications Inc., NYNEX Corporation, Sprint Corporation, and U S WEST, Inc., FCC Docket No. 80-286, December 1, 1995. The revised version Benchmark Cost Model, Version 2 was filed on July 3, 1996 by Sprint and U S WEST as part of CC Docket No. 96-45.

Hatfield Model

Hatfield Model 2.2, release 2. Hatfield Associates, Inc., Boulder, Colorado, August 20, 1996.

Other Data Sources

ARMIS 43-01 Data

Data specifications and reporting requirements for the ARMIS Quarterly Report (FCC Report 43-01) are described in the *Automated Reporting Requirements for Certain Class A and Tier 1 Telephone Companies (Part 31, 43, 67, and 69 of the FCC's Rules), Erratum*, CC Docket 86-182, DA 89-1010, Released August 29, 1989. Calculations use 1995 data.

ARMIS 43-03 Data

Data Specifications and reporting requirements for the ARMIS Joint Costs Report (FCC Report 43-03) are described in the *Automated Reporting Requirements for Certain Class A and Tier 1 Telephone Companies (Part 31, 43, 67, and 69 of the FCC's Rules), Errata*, CC Docket 86-182, DA 89-136, Released February 8, 1989. Calculations use 1995 data.

CTIA Data

CTIA, News Media Relations, "Wireless Growth Sets New Annual Records: 10 Million New Customers, Over \$20 Billion in Revenues, Monthly Bills Fall Below \$50," Washington, DC, September 19, 1996. Also "CTIA's Semi-Annual Data Survey Results," June 1995 and December 1995 6-month revenues added together for both wireless and roamer services. CTIA counts a subscriber as one line. Therefore a customer using two cellular lines gets counted as two subscribers.

Figure 2: Input Data from Benchmark Cost 2 (BCM2) Model

State	Total Lines* (in thousands)	Dollars (in thousands)						
		Annual Cost Above \$20	Annual Cost Above \$30	Annual Cost Above \$40	Annual Cost Above \$50	Annual Cost Above \$60	Annual Cost Above \$70	Annual Cost Above \$80
AL Alabama	2,422	348,584	198,587	108,270	47,790	16,226	5,986	2,042
AK Alaska	378	57,551	38,994	27,791	21,089	16,209	13,006	10,728
AZ Arizona	2,344	243,043	127,399	86,565	64,898	50,269	39,664	31,798
AR Arkansas	1,418	265,796	175,545	113,800	68,053	37,174	19,732	9,505
CA California	20,252	882,639	281,173	142,589	83,820	54,420	37,955	27,452
CO Colorado	2,317	216,829	111,807	71,898	50,641	36,716	27,241	20,604
CT Connecticut	2,161	167,164	69,893	30,760	14,632	6,051	1,757	274
DE Delaware	491	34,972	13,903	5,477	1,663	338	103	42
DC Washington D.C.	939	3,870	337	11	0	0	0	0
FL Florida	9,067	691,572	238,882	98,309	46,047	20,928	10,654	6,290
GA Georgia	4,306	442,093	225,230	118,726	53,523	20,373	7,204	2,674
HI Hawaii	688	51,292	22,694	12,303	7,805	5,288	3,574	2,334
ID Idaho	609	101,014	67,794	49,048	35,104	25,374	19,134	14,547
IL Illinois	8,054	528,038	228,955	122,421	66,976	30,624	12,715	4,739
IN Indiana	3,515	368,809	185,035	94,865	39,321	9,197	1,764	442
IA Iowa	1,706	253,959	155,772	97,944	57,401	27,794	10,123	2,544
KS Kansas	1,592	216,663	135,529	93,776	65,287	46,106	32,908	23,172
KY Kentucky	2,173	323,873	192,063	109,248	47,334	12,488	3,626	1,295
LA Louisiana	2,454	302,844	159,804	86,405	43,866	18,012	7,178	3,220
ME Maine	766	166,243	119,193	83,274	55,062	34,823	21,521	12,663
MD Maryland	3,352	169,320	57,230	23,252	8,147	2,891	1,379	703
MA Massachusetts	4,167	232,988	86,074	34,184	15,948	8,137	3,580	1,243
MI Michigan	6,108	586,650	273,338	133,039	60,663	23,193	11,115	6,296
MN Minnesota	2,845	329,232	192,789	125,520	79,806	46,192	25,345	12,843
MS Mississippi	1,435	253,972	157,913	92,714	46,046	17,334	6,323	2,545
MO Missouri	3,282	423,818	256,867	175,081	116,476	73,474	44,865	25,139
MT Montana	508	99,430	72,177	55,338	42,501	32,857	25,559	19,796
NE Nebraska	1,035	149,255	99,355	71,446	50,273	34,753	23,592	15,164
NV Nevada	914	83,728	47,575	34,197	26,279	20,902	17,080	14,382
NH New Hampshire	721	106,139	65,434	38,727	22,675	13,045	6,605	2,885
NJ New Jersey	5,535	233,916	60,830	17,363	5,113	1,691	789	362
NM New Mexico	885	135,968	88,829	65,674	50,513	39,387	30,881	23,819
NY New York	12,169	660,026	307,393	166,723	90,257	47,387	27,765	18,078
NC North Carolina	4,261	529,685	282,981	142,022	55,501	13,781	3,961	1,722
ND North Dakota	413	92,077	70,790	57,124	46,762	37,892	30,214	23,362
OH Ohio	6,908	614,541	272,185	128,393	50,987	10,646	1,246	247
OK Oklahoma	1,984	267,610	159,072	101,089	60,569	34,359	20,305	12,331
OR Oregon	1,893	216,926	119,637	77,503	51,729	35,591	25,943	19,245
PA Pennsylvania	8,039	612,784	301,995	163,593	85,405	42,039	20,606	8,092
RI Rhode Island	646	43,928	15,698	6,773	3,363	1,645	580	136
SC South Carolina	2,082	279,168	152,970	81,375	36,459	11,279	2,965	949
SD South Dakota	434	93,631	69,560	52,450	39,313	29,439	21,770	15,422
TN Tennessee	3,111	391,294	214,160	113,375	50,062	18,230	8,344	3,992
TX Texas	10,826	965,509	464,135	272,534	163,276	96,066	60,754	40,039
UT Utah	947	90,499	47,672	32,826	24,331	18,912	15,208	12,253
VT Vermont	368	72,293	51,952	35,859	22,860	13,603	7,718	4,114
VA Virginia	4,315	377,184	188,054	99,619	41,440	12,414	4,863	1,987
WA Washington	3,294	279,459	131,124	76,626	48,367	31,853	22,024	15,321
WV West Virginia	1,075	214,205	145,860	96,502	58,452	32,634	18,613	10,008
WI Wisconsin	3,188	343,209	187,460	107,454	55,616	25,121	11,994	6,188
WY Wyoming	296	50,297	35,530	27,184	21,369	17,280	14,271	11,872
National Results	164,686	14,665,589	7,425,225	4,259,038	2,400,874	1,312,436	792,099	506,898

*These number of lines were provided with the BCM2 output data by the sponsors of the model. The outputs in this report and in the accompanying spreadsheets are based on total access lines from the ARMIS Reports.

Figure 3: Input Data from Hatfield Model

State		Dollars (in thousands)						Annual Cost Above \$80
		Annual Cost Above \$20	Annual Cost Above \$30	Annual Cost Above \$40	Annual Cost Above \$50	Annual Cost Above \$60	Annual Cost Above \$70	
AL	Alabama	179,080	86,829	22,395	11,805	5,726	308	0
AK	Alaska	0	0	0	0	0	0	0
AR	Arkansas	134,133	72,090	26,784	14,203	6,863	139	0
AZ	Arizona	116,182	86,660	58,689	47,469	40,137	33,223	26,309
CA	California	323,817	204,207	135,459	114,939	95,863	76,788	57,712
CO	Colorado	94,057	65,557	39,442	30,693	23,901	18,924	14,055
CT	Connecticut	18,969	190	0	0	0	0	0
DC	Washington D.C.	5	0	0	0	0	0	0
DE	Delaware	5,518	41	31	22	13	4	0
FL	Florida	124,993	43,852	15,630	10,493	7,474	4,454	1,435
GA	Georgia	186,274	74,185	16,679	7,318	3,311	672	0
HI	Hawaii	0	0	0	0	0	0	0
IA	Iowa	123,733	69,714	27,163	9,894	2,638	0	0
ID	Idaho	59,522	40,664	29,265	24,283	19,424	14,565	10,142
IL	Illinois	166,169	92,973	34,174	5,167	2,808	458	0
IN	Indiana	118,346	34,605	428	216	19	0	0
KS	Kansas	124,251	83,710	54,375	37,132	28,236	19,340	10,444
KY	Kentucky	119,011	34,527	1,804	846	46	0	0
LA	Louisiana	90,359	30,618	11,183	6,479	1,775	0	0
MA	Massachusetts	24,479	32	0	0	0	0	0
MD	Maryland	33,216	310	228	147	66	0	0
ME	Maine	48,967	17,309	6,602	5,282	3,963	2,643	1,324
MI	Michigan	161,846	56,298	14,137	10,438	7,104	3,769	1,146
MN	Minnesota	155,474	94,885	44,938	24,012	15,527	7,043	415
MO	Missouri	207,657	130,198	60,575	24,935	14,434	4,714	0
MS	Mississippi	131,167	68,563	19,061	10,244	3,290	0	0
MT	Montana	77,252	59,789	50,091	43,091	36,090	29,090	22,089
NC	North Carolina	154,739	28,359	2,345	1,569	814	171	0
ND	North Dakota	55,608	45,322	36,588	29,385	22,182	14,978	8,217
NE	Nebraska	108,605	80,360	54,492	35,166	28,118	22,498	16,879
NH	New Hampshire	22,016	3,198	791	588	385	183	58
NJ	New Jersey	20,100	256	189	123	56	18	13
NM	New Mexico	97,263	75,561	60,408	53,401	46,394	39,387	32,380
NV	Nevada	56,866	45,699	37,699	34,161	30,761	27,361	23,960
NY	New York	177,735	67,433	11,666	9,562	7,457	5,353	3,248
OH	Ohio	144,914	33,863	98	72	46	19	14
OK	Oklahoma	178,904	120,934	73,339	51,935	37,300	22,665	8,903
OR	Oregon	95,876	60,856	34,000	29,736	25,472	21,207	16,943
PA	Pennsylvania	142,451	28,124	2,987	2,288	1,588	889	443
RI	Rhode Island	4,285	0	0	0	0	0	0
SC	South Carolina	93,050	23,550	2,011	1,074	201	0	0
SD	South Dakota	40,472	27,993	21,089	16,960	12,832	8,703	5,078
TN	Tennessee	132,111	40,574	2,785	1,464	603	1	0
TX	Texas	447,053	275,750	163,804	128,836	98,617	68,530	39,086
UT	Utah	50,331	37,573	27,790	24,559	21,570	18,582	15,594
VA	Virginia	126,337	41,226	1,638	1,090	541	68	30
VT	Vermont	23,382	7,988	712	452	321	201	81
WA	Washington	92,104	46,673	24,603	19,993	15,382	10,771	6,160
WI	Wisconsin	126,776	54,551	8,429	5,210	1,991	37	0
WV	West Virginia	87,502	39,200	6,972	3,242	1,576	95	0
WY	Wyoming	26,434	19,477	15,827	13,829	11,831	9,833	7,834
National Results		5,329,391	2,652,326	1,259,395	903,805	684,746	487,682	329,993

III. Data Sources, cont.

Large LEC and Small LEC Definitions:

The regulatory reporting requirements group the LECs into the following three categories:

LEC Category: Definition:

Tier 1	Over \$100 million annual regulated operating revenues.
Tier 2A	Over \$40 million annual regulated operating revenues, but under \$100 million.
Tier 2B	Under \$40 million annual regulated operating revenues. These are primarily National Exchange Carrier Association (NECA) companies.

In the calculations, large LECs are defined as Tier 1 companies.

NARUC Model

Spreadsheet and draft report from NARUC with model incorporated into the spreadsheet developed by the Project: NARUC, Staff Subcommittee on Communications, "The Revenue Base for Federal Universal Service Support: A Report to State Public Utility Commissions," Second Draft, December 1, 1996.

REA Data

Rural Electrification Administration (REA), *REA Financial and Statistical Reports*, Form 479, 1994 and 1995 data. Used to derive small LEC data.

TRS Data:

Federal Communications Commission, Common Carrier Bureau, Industry Analysis Division, *Telecommunications Industry Revenue: TRS Fund Worksheet Data*, February 1996, Tables 2 and 3, 1994 data.

IV. Display Charts: Rankings by State for Various USF Funding Amounts

Display Charts

This section has printouts of the sheets from the file TIAPDISP.XLS. These pages rank the states by the amount paid to the USF and by the balance of who pays and who receives money.

TIAP BCM2 Display Pay into USF

		TOTAL
		REVENUES
		(In Thousands)
ALABAMA		\$2,458,054
ALASKA		\$359,811
ARIZONA		\$2,345,530
ARKANSAS		\$1,424,513
CALIFORNIA		\$17,901,386
COLORADO		\$2,656,338
CONNECTICUT		\$2,235,469
DELAWARE		\$394,768
D. C.		\$947,827
FLORIDA		\$10,070,057
GEORGIA		\$4,294,017
HAWAII		\$835,037
IDAHO		\$705,909
ILLINOIS		\$6,705,942
INDIANA		\$3,449,751
IOWA		\$1,470,397
KANSAS		\$1,542,577
KENTUCKY		\$2,054,980
LOUISIANA		\$2,523,482
MAINE		\$770,061
MARYLAND		\$3,195,584
MASS.		\$4,416,217
MICHIGAN		\$5,519,877
MINNESOTA		\$2,703,758
MISSISSIPPI		\$1,548,702
MISSOURI		\$4,673,254
MONTANA		\$530,000
NEBRASKA		\$1,232,910
NEVADA		\$809,879
NEW HAMP.		\$842,421
NEW JERSEY		\$5,858,495
NEW MEXICO		\$1,069,979
NEW YORK		\$13,120,134
NORTH CAR.		\$4,655,306
NORTH DAKOTA		\$413,081
OHIO		\$6,015,053
OKLAHOMA		\$1,908,972
OREGON		\$1,977,265
PENNSYLVANIA		\$6,707,727
RHODE ISLAND		\$597,454
SOUTH CAR.		\$2,167,899
SOUTH DAKOTA		\$439,229
TENNESSEE		\$3,013,264
TEXAS		\$12,383,799
UTAH		\$954,730
VERMONT		\$395,550
VIRGINIA		\$4,351,957
WASHINGTON		\$3,431,749
WEST VIR.		\$992,347
WISCONSIN		\$2,790,504
WYOMING		\$315,531
TOTAL		\$164,178,534
Total USF Pool Size		
Number of Access Lines Covered by Fund		151,422,874

TIAP BCM2 Display Pay into USF

	Annual Cost Above \$20		Annual Cost Above \$20
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$1,599,079	MISSOURI	\$141.56
NEW YORK	\$1,171,983	HAWAII	\$123.47
TEXAS	\$1,106,209	NEBRASKA	\$121.38
FLORIDA	\$899,529	NEW MEXICO	\$121.36
PENNSYLVANIA	\$599,182	TEXAS	\$116.05
ILLINOIS	\$599,022	MISSISSIPPI	\$114.45
OHIO	\$537,307	D. C.	\$109.83
NEW JERSEY	\$523,322	IDAHO	\$107.30
MICHIGAN	\$493,074	WYOMING	\$105.92
MISSOURI	\$417,448	COLORADO	\$105.44
NORTH CAR.	\$415,845	NORTH DAKOTA	\$105.12
MASS.	\$394,488	VIRGINIA	\$104.98
VIRGINIA	\$388,748	WEST VIR.	\$104.98
GEORGIA	\$383,572	NORTH CAR.	\$104.67
INDIANA	\$308,156	NEW YORK	\$104.11
WASHINGTON	\$306,548	SOUTH DAKOTA	\$104.00
MARYLAND	\$285,452	NEW HAMP.	\$103.98
TENNESSEE	\$269,166	SOUTH CAR.	\$102.99
WISCONSIN	\$249,268	LOUISIANA	\$102.63
MINNESOTA	\$241,519	CONNECTICUT	\$102.35
COLORADO	\$237,283	ARKANSAS	\$102.32
LOUISIANA	\$225,415	ALABAMA	\$101.50
ALABAMA	\$219,571	MONTANA	\$101.47
ARIZONA	\$209,519	INDIANA	\$101.07
CONNECTICUT	\$199,688	OREGON	\$100.00
SOUTH CAR.	\$193,652	VERMONT	\$99.49
KENTUCKY	\$183,565	FLORIDA	\$98.89
OREGON	\$176,623	MASS.	\$98.43
OKLAHOMA	\$170,523	KENTUCKY	\$98.34
MISSISSIPPI	\$138,341	WASHINGTON	\$97.76
KANSAS	\$137,794	KANSAS	\$96.48
IOWA	\$131,346	ALASKA	\$95.09
ARKANSAS	\$127,248	GEORGIA	\$94.91
NEBRASKA	\$110,132	MARYLAND	\$94.67
NEW MEXICO	\$95,578	NEW JERSEY	\$94.42
WEST VIR.	\$88,643	OKLAHOMA	\$93.75
UTAH	\$85,283	MAINE	\$93.41
D. C.	\$84,667	ARIZONA	\$92.50
NEW HAMP.	\$75,251	MINNESOTA	\$91.99
HAWAII	\$74,591	UTAH	\$91.93
NEVADA	\$72,344	RHODE ISLAND	\$91.60
MAINE	\$68,787	TENNESSEE	\$91.54
IDAHO	\$63,057	IOWA	\$89.62
RHODE ISLAND	\$53,369	MICHIGAN	\$87.53
MONTANA	\$47,343	OHIO	\$86.88
SOUTH DAKOTA	\$39,235	PENNSYLVANIA	\$85.62
NORTH DAKOTA	\$36,899	WISCONSIN	\$85.01
VERMONT	\$35,333	CALIFORNIA	\$84.09
DELAWARE	\$35,263	ILLINOIS	\$82.84
ALASKA	\$32,141	DELAWARE	\$77.83
WYOMING	\$28,185	NEVADA	\$74.13
	\$14,665,589		
	\$14,665,589		

TIAP BCM2 Display Pay into USF

	Annual Cost Above \$30		Annual Cost Above \$30
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$809,618	MISSOURI	\$71.67
NEW YORK	\$593,378	HAWAII	\$62.51
TEXAS	\$560,076	NEBRASKA	\$61.45
FLORIDA	\$455,434	NEW MEXICO	\$61.44
PENNSYLVANIA	\$303,367	TEXAS	\$58.76
ILLINOIS	\$303,286	MISSISSIPPI	\$57.95
OHIO	\$272,040	D. C.	\$55.61
NEW JERSEY	\$264,959	IDAHO	\$54.33
MICHIGAN	\$249,645	WYOMING	\$53.63
MISSOURI	\$211,355	COLORADO	\$53.39
NORTH CAR.	\$210,543	NORTH DAKOTA	\$53.22
MASS.	\$199,730	VIRGINIA	\$53.15
VIRGINIA	\$196,824	WEST VIR.	\$53.15
GEORGIA	\$194,203	NORTH CAR.	\$52.99
INDIANA	\$156,020	NEW YORK	\$52.71
WASHINGTON	\$155,206	SOUTH DAKOTA	\$52.65
MARYLAND	\$144,525	NEW HAMP.	\$52.64
TENNESSEE	\$136,279	SOUTH CAR.	\$52.14
WISCONSIN	\$126,205	LOUISIANA	\$51.96
MINNESOTA	\$122,282	CONNECTICUT	\$51.82
COLORADO	\$120,137	ARKANSAS	\$51.81
LOUISIANA	\$114,128	ALABAMA	\$51.39
ALABAMA	\$111,169	MONTANA	\$51.37
ARIZONA	\$106,080	INDIANA	\$51.17
CONNECTICUT	\$101,102	OREGON	\$50.63
SOUTH CAR.	\$98,047	VERMONT	\$50.37
KENTUCKY	\$92,940	FLORIDA	\$50.07
OREGON	\$89,425	MASS.	\$49.83
OKLAHOMA	\$86,336	KENTUCKY	\$49.79
MISSISSIPPI	\$70,042	WASHINGTON	\$49.50
KANSAS	\$69,765	KANSAS	\$48.85
IOWA	\$66,501	ALASKA	\$48.14
ARKANSAS	\$64,426	GEORGIA	\$48.05
NEBRASKA	\$55,760	MARYLAND	\$47.93
NEW MEXICO	\$48,391	NEW JERSEY	\$47.81
WEST VIR.	\$44,880	OKLAHOMA	\$47.47
UTAH	\$43,179	MAINE	\$47.29
D. C.	\$42,867	ARIZONA	\$46.83
NEW HAMP.	\$38,100	MINNESOTA	\$46.57
HAWAII	\$37,766	UTAH	\$46.54
NEVADA	\$36,628	RHODE ISLAND	\$46.38
MAINE	\$34,827	TENNESSEE	\$46.35
IDAHO	\$31,926	IOWA	\$45.37
RHODE ISLAND	\$27,021	MICHIGAN	\$44.32
MONTANA	\$23,970	OHIO	\$43.99
SOUTH DAKOTA	\$19,865	PENNSYLVANIA	\$43.35
NORTH DAKOTA	\$18,682	WISCONSIN	\$43.04
VERMONT	\$17,889	CALIFORNIA	\$42.57
DELAWARE	\$17,854	ILLINOIS	\$41.94
ALASKA	\$16,273	DELAWARE	\$39.41
WYOMING	\$14,270	NEVADA	\$37.53
	\$7,425,225		
	\$7,425,225		

TIAP BCM2 Display Pay into USF

	Annual Cost Above \$40		Annual Cost Above \$40
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$464,389	MISSOURI	\$41.11
NEW YORK	\$340,356	HAWAII	\$35.86
TEXAS	\$321,254	NEBRASKA	\$35.25
FLORIDA	\$261,232	NEW MEXICO	\$35.24
PENNSYLVANIA	\$174,009	TEXAS	\$33.70
ILLINOIS	\$173,962	MISSISSIPPI	\$33.24
OHIO	\$156,040	D. C.	\$31.90
NEW JERSEY	\$151,978	IDAHO	\$31.16
MICHIGAN	\$143,194	WYOMING	\$30.76
MISSOURI	\$121,231	COLORADO	\$30.62
NORTH CAR.	\$120,766	NORTH DAKOTA	\$30.53
MASS.	\$114,563	VIRGINIA	\$30.49
VIRGINIA	\$112,896	WEST VIR.	\$30.49
GEORGIA	\$111,393	NORTH CAR.	\$30.40
INDIANA	\$89,492	NEW YORK	\$30.23
WASHINGTON	\$89,025	SOUTH DAKOTA	\$30.20
MARYLAND	\$82,898	NEW HAMP.	\$30.20
TENNESSEE	\$78,169	SOUTH CAR.	\$29.91
WISCONSIN	\$72,390	LOUISIANA	\$29.81
MINNESOTA	\$70,140	CONNECTICUT	\$29.72
COLORADO	\$68,909	ARKANSAS	\$29.72
LOUISIANA	\$65,463	ALABAMA	\$29.48
ALABAMA	\$63,766	MONTANA	\$29.47
ARIZONA	\$60,847	INDIANA	\$29.35
CONNECTICUT	\$57,991	OREGON	\$29.04
SOUTH CAR.	\$56,239	VERMONT	\$28.89
KENTUCKY	\$53,309	FLORIDA	\$28.72
OREGON	\$51,293	MASS.	\$28.58
OKLAHOMA	\$49,522	KENTUCKY	\$28.56
MISSISSIPPI	\$40,176	WASHINGTON	\$28.39
KANSAS	\$40,017	KANSAS	\$28.02
IOWA	\$38,144	ALASKA	\$27.61
ARKANSAS	\$36,954	GEORGIA	\$27.56
NEBRASKA	\$31,984	MARYLAND	\$27.49
NEW MEXICO	\$27,757	NEW JERSEY	\$27.42
WEST VIR.	\$25,743	OKLAHOMA	\$27.23
UTAH	\$24,767	MAINE	\$27.13
D. C.	\$24,588	ARIZONA	\$26.86
NEW HAMP.	\$21,854	MINNESOTA	\$26.71
HAWAII	\$21,662	UTAH	\$26.70
NEVADA	\$21,009	RHODE ISLAND	\$26.60
MAINE	\$19,977	TENNESSEE	\$26.59
IDAHO	\$18,312	IOWA	\$26.03
RHODE ISLAND	\$15,499	MICHIGAN	\$25.42
MONTANA	\$13,749	OHIO	\$25.23
SOUTH DAKOTA	\$11,394	PENNSYLVANIA	\$24.86
NORTH DAKOTA	\$10,716	WISCONSIN	\$24.69
VERMONT	\$10,261	CALIFORNIA	\$24.42
DELAWARE	\$10,241	ILLINOIS	\$24.06
ALASKA	\$9,334	DELAWARE	\$22.60
WYOMING	\$8,185	NEVADA	\$21.53
	\$4,259,038		
	\$4,259,038		

TIAP BCM2 Display Pay into USF

	Annual Cost Above \$50		Annual Cost Above \$50
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$261,782	MISSOURI	\$23.17
NEW YORK	\$191,863	HAWAII	\$20.21
TEXAS	\$181,095	NEBRASKA	\$19.87
FLORIDA	\$147,260	NEW MEXICO	\$19.87
PENNSYLVANIA	\$98,091	TEXAS	\$19.00
ILLINOIS	\$98,065	MISSISSIPPI	\$18.74
OHIO	\$87,961	D. C.	\$17.98
NEW JERSEY	\$85,672	IDAHO	\$17.57
MICHIGAN	\$80,720	WYOMING	\$17.34
MISSOURI	\$68,340	COLORADO	\$17.26
NORTH CAR.	\$68,077	NORTH DAKOTA	\$17.21
MASS.	\$64,581	VIRGINIA	\$17.19
VIRGINIA	\$63,641	WEST VIR.	\$17.19
GEORGIA	\$62,794	NORTH CAR.	\$17.13
INDIANA	\$50,448	NEW YORK	\$17.04
WASHINGTON	\$50,184	SOUTH DAKOTA	\$17.03
MARYLAND	\$46,731	NEW HAMP.	\$17.02
TENNESSEE	\$44,065	SOUTH CAR.	\$16.86
WISCONSIN	\$40,807	LOUISIANA	\$16.80
MINNESOTA	\$39,539	CONNECTICUT	\$16.76
COLORADO	\$38,845	ARKANSAS	\$16.75
LOUISIANA	\$36,902	ALABAMA	\$16.62
ALABAMA	\$35,945	MONTANA	\$16.61
ARIZONA	\$34,300	INDIANA	\$16.55
CONNECTICUT	\$32,690	OREGON	\$16.37
SOUTH CAR.	\$31,702	VERMONT	\$16.29
KENTUCKY	\$30,051	FLORIDA	\$16.19
OREGON	\$28,915	MASS.	\$16.11
OKLAHOMA	\$27,916	KENTUCKY	\$16.10
MISSISSIPPI	\$22,648	WASHINGTON	\$16.00
KANSAS	\$22,558	KANSAS	\$15.79
IOWA	\$21,502	ALASKA	\$15.57
ARKANSAS	\$20,831	GEORGIA	\$15.54
NEBRASKA	\$18,030	MARYLAND	\$15.50
NEW MEXICO	\$15,647	NEW JERSEY	\$15.46
WEST VIR.	\$14,512	OKLAHOMA	\$15.35
UTAH	\$13,962	MAINE	\$15.29
D. C.	\$13,861	ARIZONA	\$15.14
NEW HAMP.	\$12,319	MINNESOTA	\$15.06
HAWAII	\$12,211	UTAH	\$15.05
NEVADA	\$11,843	RHODE ISLAND	\$15.00
MAINE	\$11,261	TENNESSEE	\$14.99
IDAHO	\$10,323	IOWA	\$14.67
RHODE ISLAND	\$8,737	MICHIGAN	\$14.33
MONTANA	\$7,750	OHIO	\$14.22
SOUTH DAKOTA	\$6,423	PENNSYLVANIA	\$14.02
NORTH DAKOTA	\$6,041	WISCONSIN	\$13.92
VERMONT	\$5,784	CALIFORNIA	\$13.77
DELAWARE	\$5,773	ILLINOIS	\$13.56
ALASKA	\$5,262	DELAWARE	\$12.74
WYOMING	\$4,614	NEVADA	\$12.14
	\$2,400,874		
	\$2,400,874		

TIAP BCM2 Display Pay into USF

	Annual Cost Above \$60		Annual Cost Above \$60
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$143,103	MISSOURI	\$12.67
NEW YORK	\$104,882	HAWAII	\$11.05
TEXAS	\$98,996	NEBRASKA	\$10.86
FLORIDA	\$80,500	NEW MEXICO	\$10.86
PENNSYLVANIA	\$53,621	TEXAS	\$10.39
ILLINOIS	\$53,607	MISSISSIPPI	\$10.24
OHIO	\$48,084	D. C.	\$9.83
NEW JERSEY	\$46,833	IDAHO	\$9.60
MICHIGAN	\$44,126	WYOMING	\$9.48
MISSOURI	\$37,358	COLORADO	\$9.44
NORTH CAR.	\$37,214	NORTH DAKOTA	\$9.41
MASS.	\$35,303	VIRGINIA	\$9.40
VIRGINIA	\$34,789	WEST VIR.	\$9.39
GEORGIA	\$34,326	NORTH CAR.	\$9.37
INDIANA	\$27,577	NEW YORK	\$9.32
WASHINGTON	\$27,433	SOUTH DAKOTA	\$9.31
MARYLAND	\$25,545	NEW HAMP.	\$9.30
TENNESSEE	\$24,088	SOUTH CAR.	\$9.22
WISCONSIN	\$22,307	LOUISIANA	\$9.18
MINNESOTA	\$21,614	CONNECTICUT	\$9.16
COLORADO	\$21,235	ARKANSAS	\$9.16
LOUISIANA	\$20,173	ALABAMA	\$9.08
ALABAMA	\$19,650	MONTANA	\$9.08
ARIZONA	\$18,750	INDIANA	\$9.04
CONNECTICUT	\$17,870	OREGON	\$8.95
SOUTH CAR.	\$17,330	VERMONT	\$8.90
KENTUCKY	\$16,427	FLORIDA	\$8.85
OREGON	\$15,806	MASS.	\$8.81
OKLAHOMA	\$15,260	KENTUCKY	\$8.80
MISSISSIPPI	\$12,380	WASHINGTON	\$8.75
KANSAS	\$12,331	KANSAS	\$8.63
IOWA	\$11,754	ALASKA	\$8.51
ARKANSAS	\$11,387	GEORGIA	\$8.49
NEBRASKA	\$9,856	MARYLAND	\$8.47
NEW MEXICO	\$8,553	NEW JERSEY	\$8.45
WEST VIR.	\$7,933	OKLAHOMA	\$8.39
UTAH	\$7,632	MAINE	\$8.36
D. C.	\$7,577	ARIZONA	\$8.28
NEW HAMP.	\$6,734	MINNESOTA	\$8.23
HAWAII	\$6,675	UTAH	\$8.23
NEVADA	\$6,474	RHODE ISLAND	\$8.20
MAINE	\$6,156	TENNESSEE	\$8.19
IDAHO	\$5,643	IOWA	\$8.02
RHODE ISLAND	\$4,776	MICHIGAN	\$7.83
MONTANA	\$4,237	OHIO	\$7.77
SOUTH DAKOTA	\$3,511	PENNSYLVANIA	\$7.66
NORTH DAKOTA	\$3,302	WISCONSIN	\$7.61
VERMONT	\$3,162	CALIFORNIA	\$7.53
DELAWARE	\$3,156	ILLINOIS	\$7.41
ALASKA	\$2,876	DELAWARE	\$6.97
WYOMING	\$2,522	NEVADA	\$6.63
	\$1,312,436		
	\$1,312,436		

TIAP BCM2 Display Pay into USF

	Annual Cost Above \$70		Annual Cost Above \$70
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$86,367	MISSOURI	\$7.65
NEW YORK	\$63,300	HAWAII	\$6.67
TEXAS	\$59,747	NEBRASKA	\$6.56
FLORIDA	\$48,584	NEW MEXICO	\$6.55
PENNSYLVANIA	\$32,362	TEXAS	\$6.27
ILLINOIS	\$32,354	MISSISSIPPI	\$6.18
OHIO	\$29,020	D. C.	\$5.93
NEW JERSEY	\$28,265	IDAHO	\$5.80
MICHIGAN	\$26,631	WYOMING	\$5.72
MISSOURI	\$22,547	COLORADO	\$5.69
NORTH CAR.	\$22,460	NORTH DAKOTA	\$5.68
MASS.	\$21,307	VIRGINIA	\$5.67
VIRGINIA	\$20,997	WEST VIR.	\$5.67
GEORGIA	\$20,717	NORTH CAR.	\$5.65
INDIANA	\$16,644	NEW YORK	\$5.62
WASHINGTON	\$16,557	SOUTH DAKOTA	\$5.62
MARYLAND	\$15,417	NEW HAMP.	\$5.62
TENNESSEE	\$14,538	SOUTH CAR.	\$5.56
WISCONSIN	\$13,463	LOUISIANA	\$5.54
MINNESOTA	\$13,045	CONNECTICUT	\$5.53
COLORADO	\$12,816	ARKANSAS	\$5.53
LOUISIANA	\$12,175	ALABAMA	\$5.48
ALABAMA	\$11,859	MONTANA	\$5.48
ARIZONA	\$11,316	INDIANA	\$5.46
CONNECTICUT	\$10,785	OREGON	\$5.40
SOUTH CAR.	\$10,459	VERMONT	\$5.37
KENTUCKY	\$9,914	FLORIDA	\$5.34
OREGON	\$9,540	MASS.	\$5.32
OKLAHOMA	\$9,210	KENTUCKY	\$5.31
MISSISSIPPI	\$7,472	WASHINGTON	\$5.28
KANSAS	\$7,442	KANSAS	\$5.21
IOWA	\$7,094	ALASKA	\$5.14
ARKANSAS	\$6,873	GEORGIA	\$5.13
NEBRASKA	\$5,948	MARYLAND	\$5.11
NEW MEXICO	\$5,162	NEW JERSEY	\$5.10
WEST VIR.	\$4,788	OKLAHOMA	\$5.06
UTAH	\$4,606	MAINE	\$5.05
D. C.	\$4,573	ARIZONA	\$5.00
NEW HAMP.	\$4,064	MINNESOTA	\$4.97
HAWAII	\$4,029	UTAH	\$4.97
NEVADA	\$3,907	RHODE ISLAND	\$4.95
MAINE	\$3,715	TENNESSEE	\$4.94
IDAHO	\$3,406	IOWA	\$4.84
RHODE ISLAND	\$2,882	MICHIGAN	\$4.73
MONTANA	\$2,557	OHIO	\$4.69
SOUTH DAKOTA	\$2,119	PENNSYLVANIA	\$4.62
NORTH DAKOTA	\$1,993	WISCONSIN	\$4.59
VERMONT	\$1,908	CALIFORNIA	\$4.54
DELAWARE	\$1,905	ILLINOIS	\$4.47
ALASKA	\$1,736	DELAWARE	\$4.20
WYOMING	\$1,522	NEVADA	\$4.00
	\$792,099		
	\$792,099		

TIAP BCM2 Display Pay into USF

	Annual Cost Above \$80		Annual Cost Above \$80
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$55,270	MISSOURI	\$4.89
NEW YORK	\$40,508	HAWAII	\$4.27
TEXAS	\$38,235	NEBRASKA	\$4.20
FLORIDA	\$31,091	NEW MEXICO	\$4.19
PENNSYLVANIA	\$20,710	TEXAS	\$4.01
ILLINOIS	\$20,704	MISSISSIPPI	\$3.96
OHIO	\$18,571	D. C.	\$3.80
NEW JERSEY	\$18,088	IDAHO	\$3.71
MICHIGAN	\$17,043	WYOMING	\$3.66
MISSOURI	\$14,429	COLORADO	\$3.64
NORTH CAR.	\$14,373	NORTH DAKOTA	\$3.63
MASS.	\$13,635	VIRGINIA	\$3.63
VIRGINIA	\$13,437	WEST VIR.	\$3.63
GEORGIA	\$13,258	NORTH CAR.	\$3.62
INDIANA	\$10,651	NEW YORK	\$3.60
WASHINGTON	\$10,595	SOUTH DAKOTA	\$3.59
MARYLAND	\$9,866	NEW HAMP.	\$3.59
TENNESSEE	\$9,303	SOUTH CAR.	\$3.56
WISCONSIN	\$8,616	LOUISIANA	\$3.55
MINNESOTA	\$8,348	CONNECTICUT	\$3.54
COLORADO	\$8,201	ARKANSAS	\$3.54
LOUISIANA	\$7,791	ALABAMA	\$3.51
ALABAMA	\$7,589	MONTANA	\$3.51
ARIZONA	\$7,242	INDIANA	\$3.49
CONNECTICUT	\$6,902	OREGON	\$3.46
SOUTH CAR.	\$6,693	VERMONT	\$3.44
KENTUCKY	\$6,345	FLORIDA	\$3.42
OREGON	\$6,105	MASS.	\$3.40
OKLAHOMA	\$5,894	KENTUCKY	\$3.40
MISSISSIPPI	\$4,782	WASHINGTON	\$3.38
KANSAS	\$4,763	KANSAS	\$3.33
IOWA	\$4,540	ALASKA	\$3.29
ARKANSAS	\$4,398	GEORGIA	\$3.28
NEBRASKA	\$3,807	MARYLAND	\$3.27
NEW MEXICO	\$3,304	NEW JERSEY	\$3.26
WEST VIR.	\$3,064	OKLAHOMA	\$3.24
UTAH	\$2,948	MAINE	\$3.23
D. C.	\$2,926	ARIZONA	\$3.20
NEW HAMP.	\$2,601	MINNESOTA	\$3.18
HAWAII	\$2,578	UTAH	\$3.18
NEVADA	\$2,500	RHODE ISLAND	\$3.17
MAINE	\$2,378	TENNESSEE	\$3.16
IDAHO	\$2,179	IOWA	\$3.10
RHODE ISLAND	\$1,845	MICHIGAN	\$3.03
MONTANA	\$1,636	OHIO	\$3.00
SOUTH DAKOTA	\$1,356	PENNSYLVANIA	\$2.96
NORTH DAKOTA	\$1,275	WISCONSIN	\$2.94
VERMONT	\$1,221	CALIFORNIA	\$2.91
DELAWARE	\$1,219	ILLINOIS	\$2.86
ALASKA	\$1,111	DELAWARE	\$2.69
WYOMING	\$974	NEVADA	\$2.56
	\$506,898		
	\$506,898		

TIAP BCM2 Display Pay-Receive

		TOTAL
		REVENUES
		(In Thousands)
ALABAMA		\$2,458,054
ALASKA		\$359,811
ARIZONA		\$2,345,530
ARKANSAS		\$1,424,513
CALIFORNIA		\$17,901,386
COLORADO		\$2,656,338
CONNECTICUT		\$2,235,469
DELAWARE		\$394,768
D. C.		\$947,827
FLORIDA		\$10,070,057
GEORGIA		\$4,294,017
HAWAII		\$835,037
IDAHO		\$705,909
ILLINOIS		\$6,705,942
INDIANA		\$3,449,751
IOWA		\$1,470,397
KANSAS		\$1,542,577
KENTUCKY		\$2,054,980
LOUISIANA		\$2,523,482
MAINE		\$770,061
MARYLAND		\$3,195,584
MASS.		\$4,416,217
MICHIGAN		\$5,519,877
MINNESOTA		\$2,703,758
MISSISSIPPI		\$1,548,702
MISSOURI		\$4,673,254
MONTANA		\$530,000
NEBRASKA		\$1,232,910
NEVADA		\$809,879
NEW HAMP.		\$842,421
NEW JERSEY		\$5,858,495
NEW MEXICO		\$1,069,979
NEW YORK		\$13,120,134
NORTH CAR.		\$4,655,306
NORTH DAKOTA		\$413,081
OHIO		\$6,015,053
OKLAHOMA		\$1,908,972
OREGON		\$1,977,265
PENNSYLVANIA		\$6,707,727
RHODE ISLAND		\$597,454
SOUTH CAR.		\$2,167,899
SOUTH DAKOTA		\$439,229
TENNESSEE		\$3,013,264
TEXAS		\$12,383,799
UTAH		\$954,730
VERMONT		\$395,550
VIRGINIA		\$4,351,957
WASHINGTON		\$3,431,749
WEST VIR.		\$992,347
WISCONSIN		\$2,790,504
WYOMING		\$315,531
TOTAL		\$164,178,534
Total USF Pool Size		
Number of Access Lines Covered by Fund		151,422,874

TIAP BCM2 Display Pay-Receive

	Annual Cost Above \$20		Annual Cost Above \$20
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
KENTUCKY	\$140,308	NORTH DAKOTA	\$157.20
ARKANSAS	\$138,548	WEST VIR.	\$148.70
ALABAMA	\$129,013	SOUTH DAKOTA	\$144.18
WEST VIRGINIA	\$125,561	MAINE	\$132.34
IOWA	\$122,613	MONTANA	\$111.64
TENNESSEE	\$122,128	ARKANSAS	\$111.41
MISSISSIPPI	\$115,631	VERMONT	\$104.07
NORTH CAROLINA	\$113,840	MISSISSIPPI	\$95.66
MAINE	\$97,456	IOWA	\$83.66
OKLAHOMA	\$97,087	WYOMING	\$83.09
WISCONSIN	\$93,942	ALASKA	\$75.17
MICHIGAN	\$93,576	KENTUCKY	\$75.16
MINNESOTA	\$87,713	IDAHO	\$64.59
SOUTH CAROLINA	\$85,516	ALABAMA	\$59.64
KANSAS	\$78,869	KANSAS	\$55.22
LOUISIANA	\$77,429	OKLAHOMA	\$53.38
OHIO	\$77,234	NEW MEXICO	\$51.28
INDIANA	\$60,653	SOUTH CAR.	\$45.48
GEORGIA	\$58,521	NEBRASKA	\$43.12
NORTH DAKOTA	\$55,178	NEW HAMP.	\$42.68
SOUTH DAKOTA	\$54,396	TENNESSEE	\$41.54
MONTANA	\$52,086	LOUISIANA	\$35.25
NEW MEXICO	\$40,390	MINNESOTA	\$33.41
OREGON	\$40,303	WISCONSIN	\$32.04
NEBRASKA	\$39,123	NORTH CAR.	\$28.65
IDAHO	\$37,957	OREGON	\$22.82
VERMONT	\$36,960	INDIANA	\$19.89
ARIZONA	\$33,523	MICHIGAN	\$16.61
NEW HAMPSHIRE	\$30,888	ARIZONA	\$14.80
ALASKA	\$25,410	GEORGIA	\$14.48
WYOMING	\$22,111	OHIO	\$12.49
PENNSYLVANIA	\$13,602	NEVADA	\$11.66
NEVADA	\$11,384	UTAH	\$5.62
MISSOURI	\$6,370	MISSOURI	\$2.16
UTAH	\$5,216	PENNSYLVANIA	\$1.94
DELAWARE	(\$292)	DELAWARE	(\$0.64)
RHODE ISLAND	(\$9,440)	VIRGINIA	(\$3.12)
VIRGINIA	(\$11,563)	WASHINGTON	(\$8.64)
COLORADO	(\$20,454)	COLORADO	(\$9.09)
HAWAII	(\$23,300)	ILLINOIS	(\$9.82)
WASHINGTON	(\$27,090)	TEXAS	(\$14.76)
CONNECTICUT	(\$32,524)	RHODE ISLAND	(\$16.20)
ILLINOIS	(\$70,984)	CONNECTICUT	(\$16.67)
D. C.	(\$80,796)	FLORIDA	(\$22.86)
MARYLAND	(\$116,132)	CALIFORNIA	(\$37.67)
TEXAS	(\$140,699)	MARYLAND	(\$38.52)
MASS.	(\$161,500)	HAWAII	(\$38.57)
FLORIDA	(\$207,957)	MASS.	(\$40.29)
NEW JERSEY	(\$289,407)	NEW YORK	(\$45.48)
NEW YORK	(\$511,958)	NEW JERSEY	(\$52.22)
CALIFORNIA	(\$716,440)	D. C.	(\$104.81)
TOTAL			
Total USF Pool Size	\$14,665,589		
No. of State Paying	16		
No. of States Receiving	35		

TIAP BCM2 Display Pay-Receive

	Annual Cost Above \$30 Amount Paid or Received to Total USF (In Thousands)		Annual Cost Above \$30 Amount Paid or Received per Line
ARKANSAS	\$111,119	NORTH DAKOTA	\$148.45
WEST VIR.	\$100,980	SOUTH DAKOTA	\$131.72
KENTUCKY	\$99,123	WEST VIR.	\$119.59
IOWA	\$89,271	MAINE	\$114.57
MISSISSIPPI	\$87,870	MONTANA	\$103.32
ALABAMA	\$87,418	VERMONT	\$95.91
MAINE	\$84,366	ARKANSAS	\$89.35
TENNESSEE	\$77,881	WYOMING	\$79.89
OKLAHOMA	\$72,736	MISSISSIPPI	\$72.70
NORTH CAR.	\$72,438	ALASKA	\$67.22
MINNESOTA	\$70,507	IDAHO	\$61.04
KANSAS	\$65,763	IOWA	\$60.91
WISCONSIN	\$61,255	KENTUCKY	\$53.10
SOUTH CAR.	\$54,924	NEW MEXICO	\$51.34
NORTH DAKOTA	\$52,108	NEBRASKA	\$48.05
SOUTH DAKOTA	\$49,695	KANSAS	\$46.05
MONTANA	\$48,207	ALABAMA	\$40.41
LOUISIANA	\$45,675	OKLAHOMA	\$39.99
MISSOURI	\$45,512	NEW HAMP.	\$37.77
NEBRASKA	\$43,595	SOUTH CAR.	\$29.21
NEW MEXICO	\$40,438	MINNESOTA	\$26.85
IDAHO	\$35,868	TENNESSEE	\$26.49
VERMONT	\$34,063	WISCONSIN	\$20.89
GEORGIA	\$31,026	LOUISIANA	\$20.80
OREGON	\$30,212	NORTH CAR.	\$18.23
INDIANA	\$29,014	OREGON	\$17.11
NEW HAMP.	\$27,334	MISSOURI	\$15.43
MICHIGAN	\$23,693	NEVADA	\$11.22
ALASKA	\$22,721	INDIANA	\$9.52
ARIZONA	\$21,319	ARIZONA	\$9.41
WYOMING	\$21,259	GEORGIA	\$7.68
NEVADA	\$10,947	UTAH	\$4.84
UTAH	\$4,493	MICHIGAN	\$4.21
OHIO	\$145	OHIO	\$0.02
PENNSYLVANIA	(\$1,372)	PENNSYLVANIA	(\$0.20)
DELAWARE	(\$3,951)	VIRGINIA	(\$2.37)
COLORADO	(\$8,330)	COLORADO	(\$3.70)
VIRGINIA	(\$8,769)	WASHINGTON	(\$7.68)
RHODE ISLAND	(\$11,323)	DELAWARE	(\$8.72)
HAWAII	(\$15,072)	TEXAS	(\$10.07)
WASHINGTON	(\$24,082)	ILLINOIS	(\$10.28)
CONNECTICUT	(\$31,209)	CONNECTICUT	(\$16.00)
D. C.	(\$42,530)	RHODE ISLAND	(\$19.43)
ILLINOIS	(\$74,332)	FLORIDA	(\$23.81)
MARYLAND	(\$87,295)	HAWAII	(\$24.95)
TEXAS	(\$95,942)	NEW YORK	(\$25.40)
MASS.	(\$113,656)	CALIFORNIA	(\$27.79)
NEW JERSEY	(\$204,130)	MASS.	(\$28.36)
FLORIDA	(\$216,551)	MARYLAND	(\$28.95)
NEW YORK	(\$285,985)	NEW JERSEY	(\$36.83)
CALIFORNIA	(\$528,445)	D. C.	(\$55.17)
	\$7,425,225		
No. of State Paying	17		
No. of States Rec.	34		

TIAP BCM2 Display Pay-Receive

	Annual Cost Above \$40 Amount Paid or Received to Total USF (In Thousands)		Annual Cost Above \$40 Amount Paid or Received per Line
ARKANSAS	\$76,846	NORTH DAKOTA	\$132.21
WEST VIR.	\$70,759	SOUTH DAKOTA	\$108.82
MAINE	\$63,297	MONTANA	\$89.14
IOWA	\$59,800	MAINE	\$85.96
KENTUCKY	\$55,938	WEST VIR.	\$83.80
MINNESOTA	\$55,380	VERMONT	\$72.08
MISSOURI	\$53,850	WYOMING	\$71.39
KANSAS	\$53,759	ARKANSAS	\$61.79
MISSISSIPPI	\$52,538	ALASKA	\$54.60
OKLAHOMA	\$51,567	IDAHO	\$52.30
NORTH DAKOTA	\$46,408	NEW MEXICO	\$48.14
ALABAMA	\$44,504	NEBRASKA	\$43.49
MONTANA	\$41,589	MISSISSIPPI	\$43.47
SOUTH DAKOTA	\$41,056	IOWA	\$40.80
NEBRASKA	\$39,462	KANSAS	\$37.64
NEW MEXICO	\$37,917	KENTUCKY	\$29.97
TENNESSEE	\$35,206	OKLAHOMA	\$28.35
WISCONSIN	\$35,064	NEW HAMP.	\$23.32
IDAHO	\$30,736	MINNESOTA	\$21.09
OREGON	\$26,209	ALABAMA	\$20.57
ARIZONA	\$25,719	MISSOURI	\$18.26
VERMONT	\$25,598	OREGON	\$14.84
SOUTH CAR.	\$25,136	NEVADA	\$13.51
NORTH CAR.	\$21,257	SOUTH CAR.	\$13.37
LOUISIANA	\$20,942	TENNESSEE	\$11.97
WYOMING	\$18,998	WISCONSIN	\$11.96
ALASKA	\$18,457	ARIZONA	\$11.35
NEW HAMP.	\$16,874	LOUISIANA	\$9.54
NEVADA	\$13,187	UTAH	\$8.69
UTAH	\$8,059	NORTH CAR.	\$5.35
GEORGIA	\$7,333	GEORGIA	\$1.81
INDIANA	\$5,373	INDIANA	\$1.76
COLORADO	\$2,989	COLORADO	\$1.33
DELAWARE	(\$4,764)	PENNSYLVANIA	(\$1.49)
RHODE ISLAND	(\$8,726)	MICHIGAN	(\$1.80)
HAWAII	(\$9,359)	VIRGINIA	(\$3.59)
MICHIGAN	(\$10,155)	WASHINGTON	(\$3.95)
PENNSYLVANIA	(\$10,415)	OHIO	(\$4.47)
WASHINGTON	(\$12,399)	TEXAS	(\$5.11)
VIRGINIA	(\$13,277)	ILLINOIS	(\$7.13)
D. C.	(\$24,577)	DELAWARE	(\$10.51)
CONNECTICUT	(\$27,231)	CONNECTICUT	(\$13.96)
OHIO	(\$27,646)	RHODE ISLAND	(\$14.98)
TEXAS	(\$48,721)	NEW YORK	(\$15.42)
ILLINOIS	(\$51,541)	HAWAII	(\$15.49)
MARYLAND	(\$59,647)	CALIFORNIA	(\$16.92)
MASS.	(\$80,380)	FLORIDA	(\$17.91)
NEW JERSEY	(\$134,615)	MARYLAND	(\$19.78)
FLORIDA	(\$162,923)	MASS.	(\$20.05)
NEW YORK	(\$173,633)	NEW JERSEY	(\$24.29)
CALIFORNIA	(\$321,800)	D. C.	(\$31.88)
	\$4,259,038		
No. of State Paying	18		
No. of States Rec.	33		

TIAP BCM2 Display Pay-Receive

	Annual Cost Above \$50		Annual Cost Above \$50
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
MISSOURI	\$48,136	NORTH DAKOTA	\$116.01
ARKANSAS	\$47,222	SOUTH DAKOTA	\$87.18
WEST VIR.	\$43,941	MONTANA	\$74.48
MAINE	\$43,801	WYOMING	\$62.96
KANSAS	\$42,729	MAINE	\$59.48
NORTH DAKOTA	\$40,721	WEST VIR.	\$52.04
MINNESOTA	\$40,267	VERMONT	\$48.08
IOWA	\$35,899	ALASKA	\$46.82
NEW MEXICO	\$34,867	NEW MEXICO	\$44.27
MONTANA	\$34,750	IDAHO	\$42.17
SOUTH DAKOTA	\$32,890	ARKANSAS	\$37.97
OKLAHOMA	\$32,653	NEBRASKA	\$35.54
NEBRASKA	\$32,243	KANSAS	\$29.92
ARIZONA	\$30,598	IOWA	\$24.49
IDAHO	\$24,781	MISSISSIPPI	\$19.36
MISSISSIPPI	\$23,399	OKLAHOMA	\$17.95
OREGON	\$22,814	MISSOURI	\$16.32
KENTUCKY	\$17,283	MINNESOTA	\$15.34
VERMONT	\$17,076	NEVADA	\$14.79
WYOMING	\$16,755	NEW HAMP.	\$14.31
ALASKA	\$15,827	ARIZONA	\$13.51
WISCONSIN	\$14,809	OREGON	\$12.92
NEVADA	\$14,435	UTAH	\$11.18
ALABAMA	\$11,845	KENTUCKY	\$9.26
COLORADO	\$11,796	ALABAMA	\$5.48
UTAH	\$10,369	COLORADO	\$5.24
NEW HAMP.	\$10,355	WISCONSIN	\$5.05
LOUISIANA	\$6,964	LOUISIANA	\$3.17
TENNESSEE	\$5,997	SOUTH CAR.	\$2.53
SOUTH CAR.	\$4,757	TENNESSEE	\$2.04
WASHINGTON	(\$1,817)	WASHINGTON	(\$0.58)
DELAWARE	(\$4,110)	PENNSYLVANIA	(\$1.81)
HAWAII	(\$4,407)	TEXAS	(\$1.87)
RHODE ISLAND	(\$5,374)	GEORGIA	(\$2.29)
GEORGIA	(\$9,270)	NORTH CAR.	(\$3.17)
INDIANA	(\$11,127)	MICHIGAN	(\$3.56)
NORTH CAR.	(\$12,576)	INDIANA	(\$3.65)
PENNSYLVANIA	(\$12,685)	ILLINOIS	(\$4.30)
D. C.	(\$13,861)	OHIO	(\$5.98)
TEXAS	(\$17,819)	VIRGINIA	(\$6.00)
CONNECTICUT	(\$18,058)	HAWAII	(\$7.29)
MICHIGAN	(\$20,057)	NEW YORK	(\$9.03)
VIRGINIA	(\$22,201)	DELAWARE	(\$9.07)
ILLINOIS	(\$31,088)	RHODE ISLAND	(\$9.22)
OHIO	(\$36,974)	CONNECTICUT	(\$9.26)
MARYLAND	(\$38,584)	CALIFORNIA	(\$9.36)
MASS.	(\$48,633)	FLORIDA	(\$11.13)
NEW JERSEY	(\$80,559)	MASS.	(\$12.13)
FLORIDA	(\$101,213)	MARYLAND	(\$12.80)
NEW YORK	(\$101,606)	NEW JERSEY	(\$14.54)
CALIFORNIA	(\$177,962)	D. C.	(\$17.98)
	\$2,400,874		
No. of State Paying	21		
No. of States Rec.	30		

TIAP BCM2 Display Pay-Receive

	Annual Cost Above \$60 Amount Paid or Received to Total USF (In Thousands)		Annual Cost Above \$60 Amount Paid or Received per Line
MISSOURI	\$36,116	NORTH DAKOTA	\$98.54
NORTH DAKOTA	\$34,590	SOUTH DAKOTA	\$68.73
KANSAS	\$33,775	MONTANA	\$61.34
ARIZONA	\$31,518	WYOMING	\$55.46
NEW MEXICO	\$30,834	ALASKA	\$39.44
MAINE	\$28,667	NEW MEXICO	\$39.15
MONTANA	\$28,620	MAINE	\$38.93
SOUTH DAKOTA	\$25,928	IDAHO	\$33.58
ARKANSAS	\$25,786	VERMONT	\$29.40
NEBRASKA	\$24,897	WEST VIR.	\$29.25
WEST VIR.	\$24,702	NEBRASKA	\$27.44
MINNESOTA	\$24,578	KANSAS	\$23.65
OREGON	\$19,785	ARKANSAS	\$20.73
IDAHO	\$19,731	NEVADA	\$14.78
OKLAHOMA	\$19,098	ARIZONA	\$13.91
IOWA	\$16,039	MISSOURI	\$12.25
COLORADO	\$15,481	UTAH	\$12.16
WYOMING	\$14,758	OREGON	\$11.20
NEVADA	\$14,427	IOWA	\$10.94
ALASKA	\$13,332	OKLAHOMA	\$10.50
UTAH	\$11,280	MINNESOTA	\$9.36
VERMONT	\$10,441	NEW HAMP.	\$8.72
NEW HAMP.	\$6,311	COLORADO	\$6.88
MISSISSIPPI	\$4,953	MISSISSIPPI	\$4.10
WASHINGTON	\$4,419	WASHINGTON	\$1.41
WISCONSIN	\$2,813	WISCONSIN	\$0.96
HAWAII	(\$1,387)	TEXAS	(\$0.31)
LOUISIANA	(\$2,161)	LOUISIANA	(\$0.98)
DELAWARE	(\$2,818)	ALABAMA	(\$1.58)
TEXAS	(\$2,929)	PENNSYLVANIA	(\$1.65)
RHODE ISLAND	(\$3,131)	TENNESSEE	(\$1.99)
ALABAMA	(\$3,423)	KENTUCKY	(\$2.11)
KENTUCKY	(\$3,939)	HAWAII	(\$2.30)
TENNESSEE	(\$5,858)	ILLINOIS	(\$3.18)
SOUTH CAR.	(\$6,051)	SOUTH CAR.	(\$3.22)
D. C.	(\$7,577)	GEORGIA	(\$3.45)
PENNSYLVANIA	(\$11,582)	MICHIGAN	(\$3.72)
CONNECTICUT	(\$11,819)	CALIFORNIA	(\$4.66)
GEORGIA	(\$13,953)	NEW YORK	(\$5.11)
INDIANA	(\$18,380)	RHODE ISLAND	(\$5.37)
MICHIGAN	(\$20,933)	NORTH CAR.	(\$5.90)
VIRGINIA	(\$22,375)	INDIANA	(\$6.03)
MARYLAND	(\$22,654)	VIRGINIA	(\$6.04)
ILLINOIS	(\$22,983)	OHIO	(\$6.05)
NORTH CAR.	(\$23,434)	CONNECTICUT	(\$6.06)
MASS.	(\$27,166)	DELAWARE	(\$6.22)
OHIO	(\$37,438)	FLORIDA	(\$6.55)
NEW JERSEY	(\$45,142)	MASS.	(\$6.78)
NEW YORK	(\$57,495)	MARYLAND	(\$7.51)
FLORIDA	(\$59,572)	NEW JERSEY	(\$8.15)
CALIFORNIA	(\$88,683)	D. C.	(\$9.83)
	\$1,312,436		
No. of State Paying	25		
No. of States Rec.	26		

TIAP BCM2 Display Pay-Receive

	Annual Cost Above \$70		Annual Cost Above \$70
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
ARIZONA	\$28,347	NORTH DAKOTA	\$80.40
NORTH DAKOTA	\$28,221	SOUTH DAKOTA	\$52.09
NEW MEXICO	\$25,719	MONTANA	\$49.30
KANSAS	\$25,466	WYOMING	\$47.91
MONTANA	\$23,002	ALASKA	\$33.34
MISSOURI	\$22,318	NEW MEXICO	\$32.66
SOUTH DAKOTA	\$19,651	IDAHO	\$26.77
MAINE	\$17,805	MAINE	\$24.18
NEBRASKA	\$17,644	NEBRASKA	\$19.45
OREGON	\$16,403	KANSAS	\$17.83
IDAHO	\$15,729	WEST VIR.	\$16.37
COLORADO	\$14,425	VERMONT	\$16.36
WEST VIR.	\$13,825	NEVADA	\$13.50
NEVADA	\$13,172	ARIZONA	\$12.51
ARKANSAS	\$12,860	UTAH	\$11.43
WYOMING	\$12,748	ARKANSAS	\$10.34
MINNESOTA	\$12,300	OREGON	\$9.29
ALASKA	\$11,271	MISSOURI	\$7.57
OKLAHOMA	\$11,095	COLORADO	\$6.41
UTAH	\$10,601	OKLAHOMA	\$6.10
VERMONT	\$5,809	MINNESOTA	\$4.68
WASHINGTON	\$5,467	NEW HAMP.	\$3.51
IOWA	\$3,029	IOWA	\$2.07
NEW HAMP.	\$2,540	WASHINGTON	\$1.74
TEXAS	\$1,007	TEXAS	\$0.11
HAWAII	(\$455)	WISCONSIN	(\$0.50)
MISSISSIPPI	(\$1,149)	HAWAII	(\$0.75)
WISCONSIN	(\$1,469)	MISSISSIPPI	(\$0.95)
DELAWARE	(\$1,801)	PENNSYLVANIA	(\$1.68)
RHODE ISLAND	(\$2,302)	TENNESSEE	(\$2.11)
D. C.	(\$4,573)	LOUISIANA	(\$2.28)
LOUISIANA	(\$4,997)	CALIFORNIA	(\$2.55)
ALABAMA	(\$5,873)	ALABAMA	(\$2.71)
TENNESSEE	(\$6,194)	ILLINOIS	(\$2.72)
KENTUCKY	(\$6,289)	MICHIGAN	(\$2.75)
SOUTH CAR.	(\$7,495)	NEW YORK	(\$3.16)
CONNECTICUT	(\$9,029)	GEORGIA	(\$3.34)
PENNSYLVANIA	(\$11,757)	KENTUCKY	(\$3.37)
GEORGIA	(\$13,513)	RHODE ISLAND	(\$3.95)
MARYLAND	(\$14,038)	DELAWARE	(\$3.98)
INDIANA	(\$14,880)	SOUTH CAR.	(\$3.99)
MICHIGAN	(\$15,516)	FLORIDA	(\$4.17)
VIRGINIA	(\$16,133)	VIRGINIA	(\$4.36)
MASS.	(\$17,726)	MASS.	(\$4.42)
NORTH CAR.	(\$18,499)	OHIO	(\$4.49)
ILLINOIS	(\$19,639)	CONNECTICUT	(\$4.63)
NEW JERSEY	(\$27,476)	MARYLAND	(\$4.66)
OHIO	(\$27,775)	NORTH CAR.	(\$4.66)
NEW YORK	(\$35,535)	INDIANA	(\$4.88)
FLORIDA	(\$37,930)	NEW JERSEY	(\$4.96)
CALIFORNIA	(\$48,413)	D. C.	(\$5.93)
	\$792,099		
No. of State Paying	26		
No. of States Rec.	25		

TIAP BCM2 Display Pay-Receive

	Annual Cost Above \$80		Annual Cost Above \$80
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
ARIZONA	\$24,556	NORTH DAKOTA	\$62.92
NORTH DAKOTA	\$22,087	WYOMING	\$40.95
NEW MEXICO	\$20,515	MONTANA	\$38.92
KANSAS	\$18,409	SOUTH DAKOTA	\$37.28
MONTANA	\$18,160	ALASKA	\$28.45
SOUTH DAKOTA	\$14,066	NEW MEXICO	\$26.05
OREGON	\$13,140	IDAHO	\$21.05
COLORADO	\$12,403	MAINE	\$13.97
IDAHO	\$12,368	KANSAS	\$12.89
NEVADA	\$11,882	NEBRASKA	\$12.52
NEBRASKA	\$11,358	NEVADA	\$12.18
WYOMING	\$10,898	ARIZONA	\$10.84
MISSOURI	\$10,711	UTAH	\$10.03
MAINE	\$10,285	WEST VIR.	\$8.22
ALASKA	\$9,617	VERMONT	\$8.15
UTAH	\$9,305	OREGON	\$7.44
WEST VIR.	\$6,944	COLORADO	\$5.51
OKLAHOMA	\$6,437	ARKANSAS	\$4.11
ARKANSAS	\$5,107	MISSOURI	\$3.63
WASHINGTON	\$4,725	OKLAHOMA	\$3.54
MINNESOTA	\$4,495	MINNESOTA	\$1.71
VERMONT	\$2,893	WASHINGTON	\$1.51
TEXAS	\$1,804	NEW HAMP.	\$0.39
NEW HAMP.	\$284	TEXAS	\$0.19
HAWAII	(\$244)	HAWAII	(\$0.40)
DELAWARE	(\$1,177)	WISCONSIN	(\$0.83)
RHODE ISLAND	(\$1,709)	IOWA	(\$1.36)
IOWA	(\$1,996)	CALIFORNIA	(\$1.46)
MISSISSIPPI	(\$2,237)	PENNSYLVANIA	(\$1.80)
WISCONSIN	(\$2,428)	TENNESSEE	(\$1.81)
D. C.	(\$2,926)	MISSISSIPPI	(\$1.85)
LOUISIANA	(\$4,571)	MICHIGAN	(\$1.91)
KENTUCKY	(\$5,049)	NEW YORK	(\$1.99)
TENNESSEE	(\$5,312)	LOUISIANA	(\$2.08)
ALABAMA	(\$5,547)	ILLINOIS	(\$2.21)
SOUTH CAR.	(\$5,744)	ALABAMA	(\$2.56)
CONNECTICUT	(\$6,628)	DELAWARE	(\$2.60)
MARYLAND	(\$9,164)	GEORGIA	(\$2.62)
INDIANA	(\$10,209)	KENTUCKY	(\$2.70)
GEORGIA	(\$10,584)	FLORIDA	(\$2.73)
MICHIGAN	(\$10,746)	RHODE ISLAND	(\$2.93)
VIRGINIA	(\$11,450)	OHIO	(\$2.96)
MASS.	(\$12,392)	MARYLAND	(\$3.04)
PENNSYLVANIA	(\$12,618)	SOUTH CAR.	(\$3.05)
NORTH CAR.	(\$12,652)	MASS.	(\$3.09)
ILLINOIS	(\$15,966)	VIRGINIA	(\$3.09)
NEW JERSEY	(\$17,726)	NORTH CAR.	(\$3.18)
OHIO	(\$18,324)	NEW JERSEY	(\$3.20)
NEW YORK	(\$22,431)	INDIANA	(\$3.35)
FLORIDA	(\$24,801)	CONNECTICUT	(\$3.40)
CALIFORNIA	(\$27,818)	D. C.	(\$3.80)
	\$506,898		
No. of State Paying	27		
No. of States Rec.	24		

TIAP Hatf Display Pay into USF

		TOTAL
		REVENUES
		(In Thousands)
ALABAMA		\$2,458,054
ALASKA		\$359,811
ARIZONA		\$2,345,530
ARKANSAS		\$1,424,513
CALIFORNIA		\$17,901,386
COLORADO		\$2,656,338
CONNECTICUT		\$2,235,469
DELAWARE		\$394,768
D. C.		\$947,827
FLORIDA		\$10,070,057
GEORGIA		\$4,294,017
HAWAII		\$835,037
IDAHO		\$705,909
ILLINOIS		\$6,705,942
INDIANA		\$3,449,751
IOWA		\$1,470,397
KANSAS		\$1,542,577
KENTUCKY		\$2,054,980
LOUISIANA		\$2,523,482
MAINE		\$770,061
MARYLAND		\$3,195,584
MASS.		\$4,416,217
MICHIGAN		\$5,519,877
MINNESOTA		\$2,703,758
MISSISSIPPI		\$1,548,702
MISSOURI		\$4,673,254
MONTANA		\$530,000
NEBRASKA		\$1,232,910
NEVADA		\$809,879
NEW HAMP.		\$842,421
NEW JERSEY		\$5,858,495
NEW MEXICO		\$1,069,979
NEW YORK		\$13,120,134
NORTH CAR.		\$4,655,306
NORTH DAKOTA		\$413,081
OHIO		\$6,015,053
OKLAHOMA		\$1,908,972
OREGON		\$1,977,265
PENNSYLVANIA		\$6,707,727
RHODE ISLAND		\$597,454
SOUTH CAR.		\$2,167,899
SOUTH DAKOTA		\$439,229
TENNESSEE		\$3,013,264
TEXAS		\$12,383,799
UTAH		\$954,730
VERMONT		\$395,550
VIRGINIA		\$4,351,957
WASHINGTON		\$3,431,749
WEST VIR.		\$992,347
WISCONSIN		\$2,790,504
WYOMING		\$315,531
TOTAL		\$164,178,534
Total USF Pool Size		
Number of Access Lines Covered by Fund		151,422,874

TIAP Hatf Display Pay into USF

	Annual Cost Above \$20		Annual Cost Above \$20
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$581,096	MISSOURI	\$51.44
NEW YORK	\$425,892	HAWAII	\$44.87
TEXAS	\$401,990	NEBRASKA	\$44.11
FLORIDA	\$326,884	NEW MEXICO	\$44.10
PENNSYLVANIA	\$217,739	TEXAS	\$42.17
ILLINOIS	\$217,681	MISSISSIPPI	\$41.59
OHIO	\$195,254	D. C.	\$39.91
NEW JERSEY	\$190,172	IDAHO	\$38.99
MICHIGAN	\$179,180	WYOMING	\$38.49
MISSOURI	\$151,698	COLORADO	\$38.32
NORTH CAR.	\$151,116	NORTH DAKOTA	\$38.20
MASS.	\$143,355	VIRGINIA	\$38.15
VIRGINIA	\$141,269	WEST VIR.	\$38.15
GEORGIA	\$139,388	NORTH CAR.	\$38.03
INDIANA	\$111,982	NEW YORK	\$37.83
WASHINGTON	\$111,398	SOUTH DAKOTA	\$37.79
MARYLAND	\$103,732	NEW HAMP.	\$37.78
TENNESSEE	\$97,813	SOUTH CAR.	\$37.42
WISCONSIN	\$90,582	LOUISIANA	\$37.30
MINNESOTA	\$87,767	CONNECTICUT	\$37.19
COLORADO	\$86,227	ARKANSAS	\$37.18
LOUISIANA	\$81,915	ALABAMA	\$36.88
ALABAMA	\$79,791	MONTANA	\$36.87
ARIZONA	\$76,138	INDIANA	\$36.73
CONNECTICUT	\$72,565	OREGON	\$36.34
SOUTH CAR.	\$70,372	VERMONT	\$36.15
KENTUCKY	\$66,707	FLORIDA	\$35.94
OREGON	\$64,184	MASS.	\$35.77
OKLAHOMA	\$61,967	KENTUCKY	\$35.74
MISSISSIPPI	\$50,272	WASHINGTON	\$35.53
KANSAS	\$50,074	KANSAS	\$35.06
IOWA	\$47,730	ALASKA	\$34.55
ARKANSAS	\$46,241	GEORGIA	\$34.49
NEBRASKA	\$40,021	MARYLAND	\$34.40
NEW MEXICO	\$34,733	NEW JERSEY	\$34.31
WEST VIR.	\$32,213	OKLAHOMA	\$34.07
UTAH	\$30,991	MAINE	\$33.95
D. C.	\$30,767	ARIZONA	\$33.61
NEW HAMP.	\$27,346	MINNESOTA	\$33.43
HAWAII	\$27,106	UTAH	\$33.41
NEVADA	\$26,289	RHODE ISLAND	\$33.29
MAINE	\$24,997	TENNESSEE	\$33.27
IDAHO	\$22,914	IOWA	\$32.57
RHODE ISLAND	\$19,394	MICHIGAN	\$31.81
MONTANA	\$17,204	OHIO	\$31.57
SOUTH DAKOTA	\$14,258	PENNSYLVANIA	\$31.11
NORTH DAKOTA	\$13,409	WISCONSIN	\$30.89
VERMONT	\$12,840	CALIFORNIA	\$30.56
DELAWARE	\$12,815	ILLINOIS	\$30.10
ALASKA	\$11,680	DELAWARE	\$28.28
WYOMING	\$10,242	NEVADA	\$26.94
	\$5,329,391		
	\$5,329,391		

TIAP Hatf Display Pay into USF

	Annual Cost Above \$30		Annual Cost Above \$30
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$289,199	MISSOURI	\$25.60
NEW YORK	\$211,958	HAWAII	\$22.33
TEXAS	\$200,062	NEBRASKA	\$21.95
FLORIDA	\$162,683	NEW MEXICO	\$21.95
PENNSYLVANIA	\$108,364	TEXAS	\$20.99
ILLINOIS	\$108,335	MISSISSIPPI	\$20.70
OHIO	\$97,174	D. C.	\$19.86
NEW JERSEY	\$94,645	IDAHO	\$19.41
MICHIGAN	\$89,174	WYOMING	\$19.16
MISSOURI	\$75,497	COLORADO	\$19.07
NORTH CAR.	\$75,207	NORTH DAKOTA	\$19.01
MASS.	\$71,345	VIRGINIA	\$18.99
VIRGINIA	\$70,306	WEST VIR.	\$18.99
GEORGIA	\$69,370	NORTH CAR.	\$18.93
INDIANA	\$55,731	NEW YORK	\$18.83
WASHINGTON	\$55,440	SOUTH DAKOTA	\$18.81
MARYLAND	\$51,625	NEW HAMP.	\$18.80
TENNESSEE	\$48,680	SOUTH CAR.	\$18.63
WISCONSIN	\$45,081	LOUISIANA	\$18.56
MINNESOTA	\$43,680	CONNECTICUT	\$18.51
COLORADO	\$42,913	ARKANSAS	\$18.51
LOUISIANA	\$40,767	ALABAMA	\$18.36
ALABAMA	\$39,710	MONTANA	\$18.35
ARIZONA	\$37,892	INDIANA	\$18.28
CONNECTICUT	\$36,114	OREGON	\$18.09
SOUTH CAR.	\$35,023	VERMONT	\$17.99
KENTUCKY	\$33,198	FLORIDA	\$17.89
OREGON	\$31,943	MASS.	\$17.80
OKLAHOMA	\$30,840	KENTUCKY	\$17.78
MISSISSIPPI	\$25,019	WASHINGTON	\$17.68
KANSAS	\$24,921	KANSAS	\$17.45
IOWA	\$23,754	ALASKA	\$17.20
ARKANSAS	\$23,013	GEORGIA	\$17.17
NEBRASKA	\$19,918	MARYLAND	\$17.12
NEW MEXICO	\$17,286	NEW JERSEY	\$17.08
WEST VIR.	\$16,032	OKLAHOMA	\$16.96
UTAH	\$15,424	MAINE	\$16.89
D. C.	\$15,312	ARIZONA	\$16.73
NEW HAMP.	\$13,609	MINNESOTA	\$16.64
HAWAII	\$13,490	UTAH	\$16.63
NEVADA	\$13,084	RHODE ISLAND	\$16.57
MAINE	\$12,440	TENNESSEE	\$16.56
IDAHO	\$11,404	IOWA	\$16.21
RHODE ISLAND	\$9,652	MICHIGAN	\$15.83
MONTANA	\$8,562	OHIO	\$15.71
SOUTH DAKOTA	\$7,096	PENNSYLVANIA	\$15.48
NORTH DAKOTA	\$6,673	WISCONSIN	\$15.37
VERMONT	\$6,390	CALIFORNIA	\$15.21
DELAWARE	\$6,378	ILLINOIS	\$14.98
ALASKA	\$5,813	DELAWARE	\$14.08
WYOMING	\$5,097	NEVADA	\$13.41
	\$2,652,326		
	\$2,652,326		

TIAP Hatf Display Pay into USF

	Annual Cost Above \$40		Annual Cost Above \$40
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$137,319	MISSOURI	\$12.16
NEW YORK	\$100,643	HAWAII	\$10.60
TEXAS	\$94,995	NEBRASKA	\$10.42
FLORIDA	\$77,246	NEW MEXICO	\$10.42
PENNSYLVANIA	\$51,454	TEXAS	\$9.97
ILLINOIS	\$51,441	MISSISSIPPI	\$9.83
OHIO	\$46,141	D. C.	\$9.43
NEW JERSEY	\$44,940	IDAHO	\$9.21
MICHIGAN	\$42,342	WYOMING	\$9.10
MISSOURI	\$35,848	COLORADO	\$9.05
NORTH CAR.	\$35,710	NORTH DAKOTA	\$9.03
MASS.	\$33,876	VIRGINIA	\$9.02
VIRGINIA	\$33,383	WEST VIR.	\$9.02
GEORGIA	\$32,939	NORTH CAR.	\$8.99
INDIANA	\$26,463	NEW YORK	\$8.94
WASHINGTON	\$26,325	SOUTH DAKOTA	\$8.93
MARYLAND	\$24,513	NEW HAMP.	\$8.93
TENNESSEE	\$23,114	SOUTH CAR.	\$8.84
WISCONSIN	\$21,406	LOUISIANA	\$8.81
MINNESOTA	\$20,740	CONNECTICUT	\$8.79
COLORADO	\$20,376	ARKANSAS	\$8.79
LOUISIANA	\$19,357	ALABAMA	\$8.72
ALABAMA	\$18,855	MONTANA	\$8.71
ARIZONA	\$17,992	INDIANA	\$8.68
CONNECTICUT	\$17,148	OREGON	\$8.59
SOUTH CAR.	\$16,630	VERMONT	\$8.54
KENTUCKY	\$15,764	FLORIDA	\$8.49
OREGON	\$15,167	MASS.	\$8.45
OKLAHOMA	\$14,644	KENTUCKY	\$8.44
MISSISSIPPI	\$11,880	WASHINGTON	\$8.40
KANSAS	\$11,833	KANSAS	\$8.28
IOWA	\$11,279	ALASKA	\$8.17
ARKANSAS	\$10,927	GEORGIA	\$8.15
NEBRASKA	\$9,458	MARYLAND	\$8.13
NEW MEXICO	\$8,208	NEW JERSEY	\$8.11
WEST VIR.	\$7,612	OKLAHOMA	\$8.05
UTAH	\$7,324	MAINE	\$8.02
D. C.	\$7,271	ARIZONA	\$7.94
NEW HAMP.	\$6,462	MINNESOTA	\$7.90
HAWAII	\$6,405	UTAH	\$7.89
NEVADA	\$6,212	RHODE ISLAND	\$7.87
MAINE	\$5,907	TENNESSEE	\$7.86
IDAHO	\$5,415	IOWA	\$7.70
RHODE ISLAND	\$4,583	MICHIGAN	\$7.52
MONTANA	\$4,066	OHIO	\$7.46
SOUTH DAKOTA	\$3,369	PENNSYLVANIA	\$7.35
NORTH DAKOTA	\$3,169	WISCONSIN	\$7.30
VERMONT	\$3,034	CALIFORNIA	\$7.22
DELAWARE	\$3,028	ILLINOIS	\$7.11
ALASKA	\$2,760	DELAWARE	\$6.68
WYOMING	\$2,420	NEVADA	\$6.37
	\$1,259,395		
	\$1,259,395		

TIAP Hatf Display Pay into USF

	Annual Cost Above \$50		Annual Cost Above \$50
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$98,547	MISSOURI	\$8.72
NEW YORK	\$72,227	HAWAII	\$7.61
TEXAS	\$68,173	NEBRASKA	\$7.48
FLORIDA	\$55,436	NEW MEXICO	\$7.48
PENNSYLVANIA	\$36,926	TEXAS	\$7.15
ILLINOIS	\$36,916	MISSISSIPPI	\$7.05
OHIO	\$33,113	D. C.	\$6.77
NEW JERSEY	\$32,251	IDAHO	\$6.61
MICHIGAN	\$30,387	WYOMING	\$6.53
MISSOURI	\$25,726	COLORADO	\$6.50
NORTH CAR.	\$25,628	NORTH DAKOTA	\$6.48
MASS.	\$24,311	VIRGINIA	\$6.47
VIRGINIA	\$23,958	WEST VIR.	\$6.47
GEORGIA	\$23,639	NORTH CAR.	\$6.45
INDIANA	\$18,991	NEW YORK	\$6.42
WASHINGTON	\$18,892	SOUTH DAKOTA	\$6.41
MARYLAND	\$17,592	NEW HAMP.	\$6.41
TENNESSEE	\$16,588	SOUTH CAR.	\$6.35
WISCONSIN	\$15,362	LOUISIANA	\$6.33
MINNESOTA	\$14,884	CONNECTICUT	\$6.31
COLORADO	\$14,623	ARKANSAS	\$6.31
LOUISIANA	\$13,892	ALABAMA	\$6.26
ALABAMA	\$13,532	MONTANA	\$6.25
ARIZONA	\$12,912	INDIANA	\$6.23
CONNECTICUT	\$12,306	OREGON	\$6.16
SOUTH CAR.	\$11,934	VERMONT	\$6.13
KENTUCKY	\$11,313	FLORIDA	\$6.09
OREGON	\$10,885	MASS.	\$6.07
OKLAHOMA	\$10,509	KENTUCKY	\$6.06
MISSISSIPPI	\$8,526	WASHINGTON	\$6.02
KANSAS	\$8,492	KANSAS	\$5.95
IOWA	\$8,095	ALASKA	\$5.86
ARKANSAS	\$7,842	GEORGIA	\$5.85
NEBRASKA	\$6,787	MARYLAND	\$5.83
NEW MEXICO	\$5,890	NEW JERSEY	\$5.82
WEST VIR.	\$5,463	OKLAHOMA	\$5.78
UTAH	\$5,256	MAINE	\$5.76
D. C.	\$5,218	ARIZONA	\$5.70
NEW HAMP.	\$4,638	MINNESOTA	\$5.67
HAWAII	\$4,597	UTAH	\$5.67
NEVADA	\$4,458	RHODE ISLAND	\$5.64
MAINE	\$4,239	TENNESSEE	\$5.64
IDAHO	\$3,886	IOWA	\$5.52
RHODE ISLAND	\$3,289	MICHIGAN	\$5.39
MONTANA	\$2,918	OHIO	\$5.35
SOUTH DAKOTA	\$2,418	PENNSYLVANIA	\$5.28
NORTH DAKOTA	\$2,274	WISCONSIN	\$5.24
VERMONT	\$2,178	CALIFORNIA	\$5.18
DELAWARE	\$2,173	ILLINOIS	\$5.11
ALASKA	\$1,981	DELAWARE	\$4.80
WYOMING	\$1,737	NEVADA	\$4.57
	\$903,805		
	\$903,805		

TIAP Hatf Display Pay into USF

	Annual Cost Above \$60		Annual Cost Above \$60
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$74,662	MISSOURI	\$6.61
NEW YORK	\$54,721	HAWAII	\$5.76
TEXAS	\$51,650	NEBRASKA	\$5.67
FLORIDA	\$42,000	NEW MEXICO	\$5.67
PENNSYLVANIA	\$27,976	TEXAS	\$5.42
ILLINOIS	\$27,969	MISSISSIPPI	\$5.34
OHIO	\$25,087	D. C.	\$5.13
NEW JERSEY	\$24,434	IDAHO	\$5.01
MICHIGAN	\$23,022	WYOMING	\$4.95
MISSOURI	\$19,491	COLORADO	\$4.92
NORTH CAR.	\$19,416	NORTH DAKOTA	\$4.91
MASS.	\$18,419	VIRGINIA	\$4.90
VIRGINIA	\$18,151	WEST VIR.	\$4.90
GEORGIA	\$17,909	NORTH CAR.	\$4.89
INDIANA	\$14,388	NEW YORK	\$4.86
WASHINGTON	\$14,313	SOUTH DAKOTA	\$4.86
MARYLAND	\$13,328	NEW HAMP.	\$4.85
TENNESSEE	\$12,568	SOUTH CAR.	\$4.81
WISCONSIN	\$11,638	LOUISIANA	\$4.79
MINNESOTA	\$11,277	CONNECTICUT	\$4.78
COLORADO	\$11,079	ARKANSAS	\$4.78
LOUISIANA	\$10,525	ALABAMA	\$4.74
ALABAMA	\$10,252	MONTANA	\$4.74
ARIZONA	\$9,783	INDIANA	\$4.72
CONNECTICUT	\$9,324	OREGON	\$4.67
SOUTH CAR.	\$9,042	VERMONT	\$4.65
KENTUCKY	\$8,571	FLORIDA	\$4.62
OREGON	\$8,247	MASS.	\$4.60
OKLAHOMA	\$7,962	KENTUCKY	\$4.59
MISSISSIPPI	\$6,459	WASHINGTON	\$4.56
KANSAS	\$6,434	KANSAS	\$4.50
IOWA	\$6,133	ALASKA	\$4.44
ARKANSAS	\$5,941	GEORGIA	\$4.43
NEBRASKA	\$5,142	MARYLAND	\$4.42
NEW MEXICO	\$4,463	NEW JERSEY	\$4.41
WEST VIR.	\$4,139	OKLAHOMA	\$4.38
UTAH	\$3,982	MAINE	\$4.36
D. C.	\$3,953	ARIZONA	\$4.32
NEW HAMP.	\$3,514	MINNESOTA	\$4.29
HAWAII	\$3,483	UTAH	\$4.29
NEVADA	\$3,378	RHODE ISLAND	\$4.28
MAINE	\$3,212	TENNESSEE	\$4.27
IDAHO	\$2,944	IOWA	\$4.18
RHODE ISLAND	\$2,492	MICHIGAN	\$4.09
MONTANA	\$2,210	OHIO	\$4.06
SOUTH DAKOTA	\$1,832	PENNSYLVANIA	\$4.00
NORTH DAKOTA	\$1,723	WISCONSIN	\$3.97
VERMONT	\$1,650	CALIFORNIA	\$3.93
DELAWARE	\$1,646	ILLINOIS	\$3.87
ALASKA	\$1,501	DELAWARE	\$3.63
WYOMING	\$1,316	NEVADA	\$3.46
	\$684,746		
	\$684,746		

TIAP Hatf Display Pay into USF

	Annual Cost Above \$70		Annual Cost Above \$70
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$53,175	MISSOURI	\$4.71
NEW YORK	\$38,973	HAWAII	\$4.11
TEXAS	\$36,785	NEBRASKA	\$4.04
FLORIDA	\$29,912	NEW MEXICO	\$4.04
PENNSYLVANIA	\$19,925	TEXAS	\$3.86
ILLINOIS	\$19,920	MISSISSIPPI	\$3.81
OHIO	\$17,867	D. C.	\$3.65
NEW JERSEY	\$17,402	IDAHO	\$3.57
MICHIGAN	\$16,396	WYOMING	\$3.52
MISSOURI	\$13,882	COLORADO	\$3.51
NORTH CAR.	\$13,828	NORTH DAKOTA	\$3.50
MASS.	\$13,118	VIRGINIA	\$3.49
VIRGINIA	\$12,927	WEST VIR.	\$3.49
GEORGIA	\$12,755	NORTH CAR.	\$3.48
INDIANA	\$10,247	NEW YORK	\$3.46
WASHINGTON	\$10,194	SOUTH DAKOTA	\$3.46
MARYLAND	\$9,492	NEW HAMP.	\$3.46
TENNESSEE	\$8,951	SOUTH CAR.	\$3.42
WISCONSIN	\$8,289	LOUISIANA	\$3.41
MINNESOTA	\$8,031	CONNECTICUT	\$3.40
COLORADO	\$7,890	ARKANSAS	\$3.40
LOUISIANA	\$7,496	ALABAMA	\$3.38
ALABAMA	\$7,301	MONTANA	\$3.37
ARIZONA	\$6,967	INDIANA	\$3.36
CONNECTICUT	\$6,640	OREGON	\$3.33
SOUTH CAR.	\$6,440	VERMONT	\$3.31
KENTUCKY	\$6,104	FLORIDA	\$3.29
OREGON	\$5,873	MASS.	\$3.27
OKLAHOMA	\$5,670	KENTUCKY	\$3.27
MISSISSIPPI	\$4,600	WASHINGTON	\$3.25
KANSAS	\$4,582	KANSAS	\$3.21
IOWA	\$4,368	ALASKA	\$3.16
ARKANSAS	\$4,231	GEORGIA	\$3.16
NEBRASKA	\$3,662	MARYLAND	\$3.15
NEW MEXICO	\$3,178	NEW JERSEY	\$3.14
WEST VIR.	\$2,948	OKLAHOMA	\$3.12
UTAH	\$2,836	MAINE	\$3.11
D. C.	\$2,815	ARIZONA	\$3.08
NEW HAMP.	\$2,502	MINNESOTA	\$3.06
HAWAII	\$2,480	UTAH	\$3.06
NEVADA	\$2,406	RHODE ISLAND	\$3.05
MAINE	\$2,287	TENNESSEE	\$3.04
IDAHO	\$2,097	IOWA	\$2.98
RHODE ISLAND	\$1,775	MICHIGAN	\$2.91
MONTANA	\$1,574	OHIO	\$2.89
SOUTH DAKOTA	\$1,305	PENNSYLVANIA	\$2.85
NORTH DAKOTA	\$1,227	WISCONSIN	\$2.83
VERMONT	\$1,175	CALIFORNIA	\$2.80
DELAWARE	\$1,173	ILLINOIS	\$2.75
ALASKA	\$1,069	DELAWARE	\$2.59
WYOMING	\$937	NEVADA	\$2.47
	\$487,682		
	\$487,682		

TIAP Hatf Display Pay into USF

	Annual Cost Above \$80		Annual Cost Above \$80
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$35,981	MISSOURI	\$3.19
NEW YORK	\$26,371	HAWAII	\$2.78
TEXAS	\$24,891	NEBRASKA	\$2.73
FLORIDA	\$20,240	NEW MEXICO	\$2.73
PENNSYLVANIA	\$13,482	TEXAS	\$2.61
ILLINOIS	\$13,479	MISSISSIPPI	\$2.58
OHIO	\$12,090	D. C.	\$2.47
NEW JERSEY	\$11,775	IDAHO	\$2.41
MICHIGAN	\$11,095	WYOMING	\$2.38
MISSOURI	\$9,393	COLORADO	\$2.37
NORTH CAR.	\$9,357	NORTH DAKOTA	\$2.37
MASS.	\$8,876	VIRGINIA	\$2.36
VIRGINIA	\$8,747	WEST VIR.	\$2.36
GEORGIA	\$8,631	NORTH CAR.	\$2.36
INDIANA	\$6,934	NEW YORK	\$2.34
WASHINGTON	\$6,898	SOUTH DAKOTA	\$2.34
MARYLAND	\$6,423	NEW HAMP.	\$2.34
TENNESSEE	\$6,057	SOUTH CAR.	\$2.32
WISCONSIN	\$5,609	LOUISIANA	\$2.31
MINNESOTA	\$5,434	CONNECTICUT	\$2.30
COLORADO	\$5,339	ARKANSAS	\$2.30
LOUISIANA	\$5,072	ALABAMA	\$2.28
ALABAMA	\$4,941	MONTANA	\$2.28
ARIZONA	\$4,714	INDIANA	\$2.27
CONNECTICUT	\$4,493	OREGON	\$2.25
SOUTH CAR.	\$4,357	VERMONT	\$2.24
KENTUCKY	\$4,130	FLORIDA	\$2.23
OREGON	\$3,974	MASS.	\$2.21
OKLAHOMA	\$3,837	KENTUCKY	\$2.21
MISSISSIPPI	\$3,113	WASHINGTON	\$2.20
KANSAS	\$3,101	KANSAS	\$2.17
IOWA	\$2,955	ALASKA	\$2.14
ARKANSAS	\$2,863	GEORGIA	\$2.14
NEBRASKA	\$2,478	MARYLAND	\$2.13
NEW MEXICO	\$2,151	NEW JERSEY	\$2.12
WEST VIR.	\$1,995	OKLAHOMA	\$2.11
UTAH	\$1,919	MAINE	\$2.10
D. C.	\$1,905	ARIZONA	\$2.08
NEW HAMP.	\$1,693	MINNESOTA	\$2.07
HAWAII	\$1,678	UTAH	\$2.07
NEVADA	\$1,628	RHODE ISLAND	\$2.06
MAINE	\$1,548	TENNESSEE	\$2.06
IDAHO	\$1,419	IOWA	\$2.02
RHODE ISLAND	\$1,201	MICHIGAN	\$1.97
MONTANA	\$1,065	OHIO	\$1.95
SOUTH DAKOTA	\$883	PENNSYLVANIA	\$1.93
NORTH DAKOTA	\$830	WISCONSIN	\$1.91
VERMONT	\$795	CALIFORNIA	\$1.89
DELAWARE	\$793	ILLINOIS	\$1.86
ALASKA	\$723	DELAWARE	\$1.75
WYOMING	\$634	NEVADA	\$1.67
	\$329,993		
	\$329,993		

TIAP Hatf Display Pay-Receive

		TOTAL
		REVENUES
		(In Thousands)
ALABAMA		\$2,458,054
ALASKA		\$359,811
ARIZONA		\$2,345,530
ARKANSAS		\$1,424,513
CALIFORNIA		\$17,901,386
COLORADO		\$2,656,338
CONNECTICUT		\$2,235,469
DELAWARE		\$394,768
D. C.		\$947,827
FLORIDA		\$10,070,057
GEORGIA		\$4,294,017
HAWAII		\$835,037
IDAHO		\$705,909
ILLINOIS		\$6,705,942
INDIANA		\$3,449,751
IOWA		\$1,470,397
KANSAS		\$1,542,577
KENTUCKY		\$2,054,980
LOUISIANA		\$2,523,482
MAINE		\$770,061
MARYLAND		\$3,195,584
MASS.		\$4,416,217
MICHIGAN		\$5,519,877
MINNESOTA		\$2,703,758
MISSISSIPPI		\$1,548,702
MISSOURI		\$4,673,254
MONTANA		\$530,000
NEBRASKA		\$1,232,910
NEVADA		\$809,879
NEW HAMP.		\$842,421
NEW JERSEY		\$5,858,495
NEW MEXICO		\$1,069,979
NEW YORK		\$13,120,134
NORTH CAR.		\$4,655,306
NORTH DAKOTA		\$413,081
OHIO		\$6,015,053
OKLAHOMA		\$1,908,972
OREGON		\$1,977,265
PENNSYLVANIA		\$6,707,727
RHODE ISLAND		\$597,454
SOUTH CAR.		\$2,167,899
SOUTH DAKOTA		\$439,229
TENNESSEE		\$3,013,264
TEXAS		\$12,383,799
UTAH		\$954,730
VERMONT		\$395,550
VIRGINIA		\$4,351,957
WASHINGTON		\$3,431,749
WEST VIR.		\$992,347
WISCONSIN		\$2,790,504
WYOMING		\$315,531
TOTAL		\$164,178,534
Total USF Pool Size		
Number of Access Lines Covered by Fund		151,422,874

TIAP Hatf Display Pay-Receive

	Annual Cost Above \$20		Annual Cost Above \$20
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
OKLAHOMA	\$116,937	MONTANA	\$128.70
ALABAMA	\$99,289	NORTH DAKOTA	\$120.22
ARKANSAS	\$87,892	NEW MEXICO	\$79.40
MISSISSIPPI	\$80,895	NEBRASKA	\$75.59
IOWA	\$76,002	ARKANSAS	\$70.67
KANSAS	\$74,178	SOUTH DAKOTA	\$69.48
NEBRASKA	\$68,584	MISSISSIPPI	\$66.93
MINNESOTA	\$67,708	WEST VIR.	\$65.48
NEW MEXICO	\$62,531	OKLAHOMA	\$64.29
MONTANA	\$60,048	IDAHO	\$62.29
MISSOURI	\$55,959	WYOMING	\$60.84
WEST VIR.	\$55,289	KANSAS	\$51.94
KENTUCKY	\$52,304	IOWA	\$51.86
GEORGIA	\$46,886	ALABAMA	\$45.90
TEXAS	\$45,063	MAINE	\$32.55
NORTH DAKOTA	\$42,199	NEVADA	\$31.33
ARIZONA	\$40,044	VERMONT	\$29.68
IDAHO	\$36,607	KENTUCKY	\$28.02
WISCONSIN	\$36,194	MINNESOTA	\$25.79
TENNESSEE	\$34,298	UTAH	\$20.85
OREGON	\$31,692	MISSOURI	\$18.98
NEVADA	\$30,576	OREGON	\$17.94
SOUTH DAKOTA	\$26,214	ARIZONA	\$17.68
MAINE	\$23,970	WISCONSIN	\$12.34
SOUTH CAR.	\$22,678	SOUTH CAR.	\$12.06
UTAH	\$19,339	TENNESSEE	\$11.66
WYOMING	\$16,191	GEORGIA	\$11.60
VERMONT	\$10,542	TEXAS	\$4.73
LOUISIANA	\$8,444	LOUISIANA	\$3.84
COLORADO	\$7,830	COLORADO	\$3.48
INDIANA	\$6,364	INDIANA	\$2.09
NORTH CAR.	\$3,624	NORTH CAR.	\$0.91
NEW HAMP.	(\$5,330)	MICHIGAN	(\$3.08)
DELAWARE	(\$7,296)	VIRGINIA	(\$4.03)
ALASKA	(\$11,680)	WASHINGTON	(\$6.15)
VIRGINIA	(\$14,932)	ILLINOIS	(\$7.12)
RHODE ISLAND	(\$15,109)	NEW HAMP.	(\$7.36)
MICHIGAN	(\$17,335)	OHIO	(\$8.14)
WASHINGTON	(\$19,294)	PENNSYLVANIA	(\$10.76)
HAWAII	(\$27,106)	CALIFORNIA	(\$13.53)
D. C.	(\$30,762)	DELAWARE	(\$16.10)
OHIO	(\$50,340)	NEW YORK	(\$22.04)
ILLINOIS	(\$51,513)	FLORIDA	(\$22.20)
CONNECTICUT	(\$53,596)	MARYLAND	(\$23.39)
MARYLAND	(\$70,515)	RHODE ISLAND	(\$25.93)
PENNSYLVANIA	(\$75,289)	CONNECTICUT	(\$27.47)
MASS.	(\$118,876)	MASS.	(\$29.66)
NEW JERSEY	(\$170,072)	NEW JERSEY	(\$30.69)
FLORIDA	(\$201,891)	ALASKA	(\$34.55)
NEW YORK	(\$248,157)	D. C.	(\$39.91)
CALIFORNIA	(\$257,279)	HAWAII	(\$44.87)
	\$5,329,391		
	No. of State Paying	19	
	No. of States Receiving	32	

TIAP Hatf Display Pay-Receive

	Annual Cost Above \$30			Annual Cost Above \$30
	Amount Paid or			Amount Paid or
	Received to Total USF			Received per Line
	(In Thousands)			
OKLAHOMA	\$90,094		NORTH DAKOTA	\$110.11
TEXAS	\$75,688		MONTANA	\$109.79
NEBRASKA	\$60,442		NEW MEXICO	\$73.99
KANSAS	\$58,790		NEBRASKA	\$66.61
NEW MEXICO	\$58,275		SOUTH DAKOTA	\$55.39
MISSOURI	\$54,701		WYOMING	\$54.04
MONTANA	\$51,227		IDAHO	\$49.79
MINNESOTA	\$51,205		OKLAHOMA	\$49.53
ARKANSAS	\$49,076		KANSAS	\$41.16
ARIZONA	\$48,768		ARKANSAS	\$39.46
ALABAMA	\$47,119		MISSISSIPPI	\$36.02
IOWA	\$45,960		NEVADA	\$33.42
MISSISSIPPI	\$43,543		IOWA	\$31.36
NORTH DAKOTA	\$38,649		WEST VIR.	\$27.44
NEVADA	\$32,616		UTAH	\$23.88
IDAHO	\$29,260		ALABAMA	\$21.78
OREGON	\$28,913		ARIZONA	\$21.53
WEST VIR.	\$23,169		MINNESOTA	\$19.50
COLORADO	\$22,643		MISSOURI	\$18.55
UTAH	\$22,149		OREGON	\$16.37
SOUTH DAKOTA	\$20,898		COLORADO	\$10.06
WYOMING	\$14,379		TEXAS	\$7.94
WISCONSIN	\$9,470		MAINE	\$6.61
MAINE	\$4,868		VERMONT	\$4.50
GEORGIA	\$4,815		WISCONSIN	\$3.23
VERMONT	\$1,598		GEORGIA	\$1.19
KENTUCKY	\$1,329		KENTUCKY	\$0.71
ALASKA	(\$5,813)		ILLINOIS	(\$2.12)
DELAWARE	(\$6,337)		TENNESSEE	(\$2.76)
TENNESSEE	(\$8,106)		WASHINGTON	(\$2.80)
WASHINGTON	(\$8,767)		CALIFORNIA	(\$4.47)
RHODE ISLAND	(\$9,652)		LOUISIANA	(\$4.62)
LOUISIANA	(\$10,149)		MICHIGAN	(\$5.84)
NEW HAMP.	(\$10,411)		SOUTH CAR.	(\$6.10)
SOUTH CAR.	(\$11,472)		INDIANA	(\$6.93)
HAWAII	(\$13,490)		VIRGINIA	(\$7.85)
D. C.	(\$15,312)		OHIO	(\$10.24)
ILLINOIS	(\$15,363)		PENNSYLVANIA	(\$11.47)
INDIANA	(\$21,126)		NORTH CAR.	(\$11.79)
VIRGINIA	(\$29,080)		NEW YORK	(\$12.84)
MICHIGAN	(\$32,876)		FLORIDA	(\$13.06)
CONNECTICUT	(\$35,924)		DELAWARE	(\$13.99)
NORTH CAR.	(\$46,848)		NEW HAMP.	(\$14.39)
MARYLAND	(\$51,316)		RHODE ISLAND	(\$16.57)
OHIO	(\$63,311)		MARYLAND	(\$17.02)
MASS.	(\$71,312)		NEW JERSEY	(\$17.03)
PENNSYLVANIA	(\$80,240)		ALASKA	(\$17.20)
CALIFORNIA	(\$84,992)		MASS.	(\$17.79)
NEW JERSEY	(\$94,389)		CONNECTICUT	(\$18.41)
FLORIDA	(\$118,831)		D. C.	(\$19.86)
NEW YORK	(\$144,524)		HAWAII	(\$22.33)
	\$2,652,326			
No. of State Paying	24			
No. of States Receiving	27			

TIAP Hatf Display Pay-Receive

	Annual Cost Above \$40 Amount Paid or Received to Total USF (In Thousands)		Annual Cost Above \$40 Amount Paid or Received per Line
TEXAS	\$68,809	MONTANA	\$98.65
OKLAHOMA	\$58,695	NORTH DAKOTA	\$95.21
NEW MEXICO	\$52,200	NEW MEXICO	\$66.28
MONTANA	\$46,026	WYOMING	\$50.38
NEBRASKA	\$45,034	NEBRASKA	\$49.63
KANSAS	\$42,542	SOUTH DAKOTA	\$46.97
ARIZONA	\$40,696	IDAHO	\$40.58
NORTH DAKOTA	\$33,419	OKLAHOMA	\$32.27
NEVADA	\$31,486	NEVADA	\$32.26
MISSOURI	\$24,727	KANSAS	\$29.79
MINNESOTA	\$24,198	UTAH	\$22.06
IDAHO	\$23,850	ARIZONA	\$17.97
UTAH	\$20,467	ARKANSAS	\$12.75
COLORADO	\$19,066	IOWA	\$10.84
OREGON	\$18,833	OREGON	\$10.66
SOUTH DAKOTA	\$17,719	MINNESOTA	\$9.22
IOWA	\$15,884	COLORADO	\$8.47
ARKANSAS	\$15,857	MISSOURI	\$8.39
WYOMING	\$13,407	TEXAS	\$7.22
MISSISSIPPI	\$7,181	MISSISSIPPI	\$5.94
ALABAMA	\$3,539	ALABAMA	\$1.64
MAINE	\$695	MAINE	\$0.94
WEST VIR.	(\$640)	CALIFORNIA	(\$0.10)
WASHINGTON	(\$1,721)	WASHINGTON	(\$0.55)
CALIFORNIA	(\$1,861)	WEST VIR.	(\$0.76)
VERMONT	(\$2,322)	ILLINOIS	(\$2.39)
ALASKA	(\$2,760)	LOUISIANA	(\$3.72)
DELAWARE	(\$2,997)	GEORGIA	(\$4.02)
RHODE ISLAND	(\$4,583)	WISCONSIN	(\$4.43)
NEW HAMP.	(\$5,671)	MICHIGAN	(\$5.01)
HAWAII	(\$6,405)	VERMONT	(\$6.54)
D. C.	(\$7,271)	DELAWARE	(\$6.61)
LOUISIANA	(\$8,175)	FLORIDA	(\$6.77)
WISCONSIN	(\$12,977)	TENNESSEE	(\$6.91)
KENTUCKY	(\$13,959)	PENNSYLVANIA	(\$6.93)
SOUTH CAR.	(\$14,618)	OHIO	(\$7.44)
GEORGIA	(\$16,259)	KENTUCKY	(\$7.48)
CONNECTICUT	(\$17,148)	SOUTH CAR.	(\$7.77)
ILLINOIS	(\$17,267)	NEW HAMP.	(\$7.84)
TENNESSEE	(\$20,329)	RHODE ISLAND	(\$7.87)
MARYLAND	(\$24,285)	NEW YORK	(\$7.90)
INDIANA	(\$26,035)	MARYLAND	(\$8.05)
MICHIGAN	(\$28,206)	NEW JERSEY	(\$8.07)
VIRGINIA	(\$31,745)	ALASKA	(\$8.17)
NORTH CAR.	(\$33,366)	NORTH CAR.	(\$8.40)
MASS.	(\$33,876)	MASS.	(\$8.45)
NEW JERSEY	(\$44,751)	INDIANA	(\$8.54)
OHIO	(\$46,043)	VIRGINIA	(\$8.57)
PENNSYLVANIA	(\$48,467)	CONNECTICUT	(\$8.79)
FLORIDA	(\$61,617)	D. C.	(\$9.43)
NEW YORK	(\$88,977)	HAWAII	(\$10.60)
	\$1,259,395		
No. of State Paying	29		
No. of States Receiving	22		

TIAP Hatf Display Pay-Receive

	Annual Cost Above \$50		Annual Cost Above \$50
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
TEXAS	\$60,663	MONTANA	\$86.10
NEW MEXICO	\$47,511	NORTH DAKOTA	\$77.24
OKLAHOMA	\$41,426	NEW MEXICO	\$60.33
MONTANA	\$40,173	WYOMING	\$45.44
ARIZONA	\$34,557	SOUTH DAKOTA	\$38.55
NEVADA	\$29,703	IDAHO	\$34.71
KANSAS	\$28,640	NEBRASKA	\$31.28
NEBRASKA	\$28,378	NEVADA	\$30.44
NORTH DAKOTA	\$27,111	OKLAHOMA	\$22.78
IDAHO	\$20,397	UTAH	\$20.81
UTAH	\$19,303	KANSAS	\$20.05
OREGON	\$18,851	ARIZONA	\$15.26
CALIFORNIA	\$16,392	OREGON	\$10.67
COLORADO	\$16,070	COLORADO	\$7.14
SOUTH DAKOTA	\$14,542	TEXAS	\$6.36
WYOMING	\$12,092	ARKANSAS	\$5.11
MINNESOTA	\$9,128	MINNESOTA	\$3.48
ARKANSAS	\$6,361	MISSISSIPPI	\$1.42
IOWA	\$1,799	MAINE	\$1.42
MISSISSIPPI	\$1,719	IOWA	\$1.23
WASHINGTON	\$1,101	CALIFORNIA	\$0.86
MAINE	\$1,043	WASHINGTON	\$0.35
MISSOURI	(\$792)	MISSOURI	(\$0.27)
VERMONT	(\$1,725)	ALABAMA	(\$0.80)
ALABAMA	(\$1,726)	WEST VIR.	(\$2.63)
ALASKA	(\$1,981)	LOUISIANA	(\$3.38)
DELAWARE	(\$2,151)	WISCONSIN	(\$3.46)
WEST VIR.	(\$2,221)	MICHIGAN	(\$3.54)
RHODE ISLAND	(\$3,289)	GEORGIA	(\$4.04)
NEW HAMP.	(\$4,049)	ILLINOIS	(\$4.39)
HAWAII	(\$4,597)	DELAWARE	(\$4.75)
D. C.	(\$5,218)	VERMONT	(\$4.86)
LOUISIANA	(\$7,413)	FLORIDA	(\$4.94)
WISCONSIN	(\$10,152)	PENNSYLVANIA	(\$4.95)
KENTUCKY	(\$10,466)	TENNESSEE	(\$5.14)
SOUTH CAR.	(\$10,860)	OHIO	(\$5.34)
CONNECTICUT	(\$12,306)	NEW YORK	(\$5.57)
TENNESSEE	(\$15,124)	NEW HAMP.	(\$5.59)
GEORGIA	(\$16,320)	KENTUCKY	(\$5.61)
MARYLAND	(\$17,444)	RHODE ISLAND	(\$5.64)
INDIANA	(\$18,775)	SOUTH CAR.	(\$5.78)
MICHIGAN	(\$19,949)	MARYLAND	(\$5.79)
VIRGINIA	(\$22,868)	NEW JERSEY	(\$5.80)
NORTH CAR.	(\$24,058)	ALASKA	(\$5.86)
MASS.	(\$24,311)	NORTH CAR.	(\$6.06)
ILLINOIS	(\$31,749)	MASS.	(\$6.07)
NEW JERSEY	(\$32,128)	INDIANA	(\$6.16)
OHIO	(\$33,041)	VIRGINIA	(\$6.18)
PENNSYLVANIA	(\$34,639)	CONNECTICUT	(\$6.31)
FLORIDA	(\$44,943)	D. C.	(\$6.77)
NEW YORK	(\$62,665)	HAWAII	(\$7.61)
	\$903,805		
No. of State Paying	29		
No. of States Receiving	22		

TIAP Hatf Display Pay-Receive

	Annual Cost Above \$60		Annual Cost Above \$60
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
TEXAS	\$46,967	MONTANA	\$72.61
NEW MEXICO	\$41,931	NORTH DAKOTA	\$58.29
MONTANA	\$33,880	NEW MEXICO	\$53.24
ARIZONA	\$30,354	WYOMING	\$39.51
OKLAHOMA	\$29,338	SOUTH DAKOTA	\$29.16
NEVADA	\$27,383	NEVADA	\$28.06
NEBRASKA	\$22,975	IDAHO	\$28.04
KANSAS	\$21,802	NEBRASKA	\$25.32
CALIFORNIA	\$21,201	UTAH	\$18.96
NORTH DAKOTA	\$20,459	OKLAHOMA	\$16.13
UTAH	\$17,588	KANSAS	\$15.27
OREGON	\$17,225	ARIZONA	\$13.40
IDAHO	\$16,480	OREGON	\$9.75
COLORADO	\$12,822	COLORADO	\$5.70
SOUTH DAKOTA	\$11,000	TEXAS	\$4.93
WYOMING	\$10,515	MINNESOTA	\$1.62
MINNESOTA	\$4,251	CALIFORNIA	\$1.11
WASHINGTON	\$1,069	MAINE	\$1.02
ARKANSAS	\$922	ARKANSAS	\$0.74
MAINE	\$751	WASHINGTON	\$0.34
VERMONT	(\$1,328)	MISSOURI	(\$1.71)
ALASKA	(\$1,501)	ALABAMA	(\$2.09)
DELAWARE	(\$1,634)	IOWA	(\$2.38)
RHODE ISLAND	(\$2,492)	MISSISSIPPI	(\$2.62)
WEST VIR.	(\$2,563)	MICHIGAN	(\$2.83)
NEW HAMP.	(\$3,128)	WEST VIR.	(\$3.04)
MISSISSIPPI	(\$3,169)	WISCONSIN	(\$3.29)
HAWAII	(\$3,483)	ILLINOIS	(\$3.48)
IOWA	(\$3,495)	DELAWARE	(\$3.61)
D. C.	(\$3,953)	GEORGIA	(\$3.61)
ALABAMA	(\$4,526)	VERMONT	(\$3.74)
MISSOURI	(\$5,056)	PENNSYLVANIA	(\$3.77)
KENTUCKY	(\$8,525)	FLORIDA	(\$3.80)
LOUISIANA	(\$8,750)	LOUISIANA	(\$3.98)
SOUTH CAR.	(\$8,841)	OHIO	(\$4.05)
CONNECTICUT	(\$9,324)	TENNESSEE	(\$4.07)
WISCONSIN	(\$9,647)	NEW YORK	(\$4.20)
TENNESSEE	(\$11,964)	RHODE ISLAND	(\$4.28)
MARYLAND	(\$13,262)	NEW HAMP.	(\$4.32)
INDIANA	(\$14,369)	MARYLAND	(\$4.40)
GEORGIA	(\$14,598)	NEW JERSEY	(\$4.40)
MICHIGAN	(\$15,918)	ALASKA	(\$4.44)
VIRGINIA	(\$17,610)	KENTUCKY	(\$4.57)
MASS.	(\$18,419)	MASS.	(\$4.60)
NORTH CAR.	(\$18,602)	NORTH CAR.	(\$4.68)
NEW JERSEY	(\$24,378)	SOUTH CAR.	(\$4.70)
OHIO	(\$25,042)	INDIANA	(\$4.71)
ILLINOIS	(\$25,161)	VIRGINIA	(\$4.76)
PENNSYLVANIA	(\$26,388)	CONNECTICUT	(\$4.78)
FLORIDA	(\$34,526)	D. C.	(\$5.13)
NEW YORK	(\$47,264)	HAWAII	(\$5.76)
	\$684,746		
No. of State Paying	31		
No. of States Receiving	20		

TIAP Hatf Display Pay-Receive

	Annual Cost Above \$70 Amount Paid or Received to Total USF (In Thousands)		Annual Cost Above \$70 Amount Paid or Received per Line
NEW MEXICO	\$36,209	MONTANA	\$58.97
TEXAS	\$31,745	NEW MEXICO	\$45.98
MONTANA	\$27,515	NORTH DAKOTA	\$39.18
ARIZONA	\$26,256	WYOMING	\$33.43
NEVADA	\$24,955	NEVADA	\$25.57
CALIFORNIA	\$23,613	IDAHO	\$21.22
NEBRASKA	\$18,836	NEBRASKA	\$20.76
OKLAHOMA	\$16,994	SOUTH DAKOTA	\$19.61
UTAH	\$15,746	UTAH	\$16.97
OREGON	\$15,334	ARIZONA	\$11.59
KANSAS	\$14,758	KANSAS	\$10.33
NORTH DAKOTA	\$13,751	OKLAHOMA	\$9.34
IDAHO	\$12,469	OREGON	\$8.68
COLORADO	\$11,033	COLORADO	\$4.90
WYOMING	\$8,895	TEXAS	\$3.33
SOUTH DAKOTA	\$7,398	CALIFORNIA	\$1.24
WASHINGTON	\$577	MAINE	\$0.48
MAINE	\$356	WASHINGTON	\$0.18
VERMONT	(\$974)	MINNESOTA	(\$0.38)
MINNESOTA	(\$989)	MICHIGAN	(\$2.24)
ALASKA	(\$1,069)	DELAWARE	(\$2.58)
DELAWARE	(\$1,169)	ILLINOIS	(\$2.69)
RHODE ISLAND	(\$1,775)	PENNSYLVANIA	(\$2.72)
NEW HAMP.	(\$2,320)	VERMONT	(\$2.74)
HAWAII	(\$2,480)	FLORIDA	(\$2.80)
D. C.	(\$2,815)	WISCONSIN	(\$2.81)
WEST VIR.	(\$2,853)	OHIO	(\$2.89)
ARKANSAS	(\$4,092)	IOWA	(\$2.98)
IOWA	(\$4,368)	NEW YORK	(\$2.99)
MISSISSIPPI	(\$4,600)	GEORGIA	(\$2.99)
KENTUCKY	(\$6,104)	TENNESSEE	(\$3.04)
SOUTH CAR.	(\$6,440)	RHODE ISLAND	(\$3.05)
CONNECTICUT	(\$6,640)	MISSOURI	(\$3.11)
ALABAMA	(\$6,994)	NEW JERSEY	(\$3.14)
LOUISIANA	(\$7,496)	MARYLAND	(\$3.15)
WISCONSIN	(\$8,252)	ALASKA	(\$3.16)
TENNESSEE	(\$8,950)	NEW HAMP.	(\$3.21)
MISSOURI	(\$9,168)	ALABAMA	(\$3.23)
MARYLAND	(\$9,492)	KENTUCKY	(\$3.27)
INDIANA	(\$10,247)	MASS.	(\$3.27)
GEORGIA	(\$12,083)	ARKANSAS	(\$3.29)
MICHIGAN	(\$12,627)	INDIANA	(\$3.36)
VIRGINIA	(\$12,859)	WEST VIR.	(\$3.38)
MASS.	(\$13,118)	CONNECTICUT	(\$3.40)
NORTH CAR.	(\$13,658)	LOUISIANA	(\$3.41)
NEW JERSEY	(\$17,385)	SOUTH CAR.	(\$3.42)
OHIO	(\$17,848)	NORTH CAR.	(\$3.44)
PENNSYLVANIA	(\$19,036)	VIRGINIA	(\$3.47)
ILLINOIS	(\$19,461)	D. C.	(\$3.65)
FLORIDA	(\$25,458)	MISSISSIPPI	(\$3.81)
NEW YORK	(\$33,620)	HAWAII	(\$4.11)
	\$487,682		
No. of State Paying	33		
No. of States Receiving	18		

TIAP BCM2 Display Pay-Receive

	Annual Cost Above \$80 Amount Paid or Received to Total USF (In Thousands)		Annual Cost Above \$80 Amount Paid or Received per Line
NEW MEXICO	\$30,229	MONTANA	\$45.06
NEVADA	\$22,332	NEW MEXICO	\$38.38
CALIFORNIA	\$21,731	WYOMING	\$27.06
ARIZONA	\$21,595	NEVADA	\$22.88
MONTANA	\$21,024	NORTH DAKOTA	\$21.05
NEBRASKA	\$14,401	NEBRASKA	\$15.87
TEXAS	\$14,195	IDAHO	\$14.84
UTAH	\$13,675	UTAH	\$14.74
OREGON	\$12,969	SOUTH DAKOTA	\$11.12
IDAHO	\$8,723	ARIZONA	\$9.53
COLORADO	\$8,716	OREGON	\$7.34
NORTH DAKOTA	\$7,387	KANSAS	\$5.14
KANSAS	\$7,343	COLORADO	\$3.87
WYOMING	\$7,200	OKLAHOMA	\$2.79
OKLAHOMA	\$5,066	TEXAS	\$1.49
SOUTH DAKOTA	\$4,196	CALIFORNIA	\$1.14
MAINE	(\$224)	WASHINGTON	(\$0.24)
VERMONT	(\$714)	MAINE	(\$0.30)
ALASKA	(\$723)	DELAWARE	(\$1.75)
WASHINGTON	(\$738)	MICHIGAN	(\$1.77)
DELAWARE	(\$793)	PENNSYLVANIA	(\$1.86)
RHODE ISLAND	(\$1,201)	ILLINOIS	(\$1.86)
NEW HAMP.	(\$1,635)	MINNESOTA	(\$1.91)
HAWAII	(\$1,678)	WISCONSIN	(\$1.91)
D. C.	(\$1,905)	OHIO	(\$1.95)
WEST VIR.	(\$1,995)	VERMONT	(\$2.01)
ARKANSAS	(\$2,863)	IOWA	(\$2.02)
IOWA	(\$2,955)	NEW YORK	(\$2.05)
MISSISSIPPI	(\$3,113)	TENNESSEE	(\$2.06)
KENTUCKY	(\$4,130)	RHODE ISLAND	(\$2.06)
SOUTH CAR.	(\$4,357)	FLORIDA	(\$2.07)
CONNECTICUT	(\$4,493)	NEW JERSEY	(\$2.12)
ALABAMA	(\$4,941)	MARYLAND	(\$2.13)
MINNESOTA	(\$5,020)	GEORGIA	(\$2.14)
LOUISIANA	(\$5,072)	ALASKA	(\$2.14)
WISCONSIN	(\$5,609)	KENTUCKY	(\$2.21)
TENNESSEE	(\$6,057)	MASS.	(\$2.21)
MARYLAND	(\$6,423)	NEW HAMP.	(\$2.26)
INDIANA	(\$6,934)	INDIANA	(\$2.27)
GEORGIA	(\$8,631)	ALABAMA	(\$2.28)
VIRGINIA	(\$8,717)	ARKANSAS	(\$2.30)
MASS.	(\$8,876)	CONNECTICUT	(\$2.30)
NORTH CAR.	(\$9,357)	LOUISIANA	(\$2.31)
MISSOURI	(\$9,393)	SOUTH CAR.	(\$2.32)
MICHIGAN	(\$9,948)	VIRGINIA	(\$2.35)
NEW JERSEY	(\$11,762)	NORTH CAR.	(\$2.36)
OHIO	(\$12,076)	WEST VIR.	(\$2.36)
PENNSYLVANIA	(\$13,039)	D. C.	(\$2.47)
ILLINOIS	(\$13,479)	MISSISSIPPI	(\$2.58)
FLORIDA	(\$18,805)	HAWAII	(\$2.78)
NEW YORK	(\$23,123)	MISSOURI	(\$3.19)
	\$329,993		
No. of State Paying	35		
No. of States Receiving	16		

Growth Assumptions:
Display BCM2 Pay into Fund

	TOTAL
	REVENUES
	(In Thousands)
ALABAMA	\$2,590,701
ALASKA	\$390,588
ARIZONA	\$2,490,261
ARKANSAS	\$1,506,413
CALIFORNIA	\$18,799,913
COLORADO	\$2,806,352
CONNECTICUT	\$2,373,577
DELAWARE	\$424,087
D. C.	\$1,042,204
FLORIDA	\$10,543,243
GEORGIA	\$4,571,361
HAWAII	\$885,634
IDAHO	\$753,534
ILLINOIS	\$7,128,429
INDIANA	\$3,607,369
IOWA	\$1,546,042
KANSAS	\$1,625,191
KENTUCKY	\$2,160,532
LOUISIANA	\$2,650,578
MAINE	\$816,267
MARYLAND	\$3,368,553
MASS.	\$4,720,936
MICHIGAN	\$5,767,758
MINNESOTA	\$2,843,198
MISSISSIPPI	\$1,638,519
MISSOURI	\$4,937,071
MONTANA	\$563,878
NEBRASKA	\$1,288,547
NEVADA	\$872,270
NEW HAMP.	\$904,412
NEW JERSEY	\$6,223,159
NEW MEXICO	\$1,137,312
NEW YORK	\$13,883,262
NORTH CAR.	\$4,864,046
NORTH DAKOTA	\$437,908
OHIO	\$6,285,214
OKLAHOMA	\$2,022,131
OREGON	\$2,092,274
PENNSYLVANIA	\$7,058,139
RHODE ISLAND	\$642,341
SOUTH CAR.	\$2,279,686
SOUTH DAKOTA	\$470,982
TENNESSEE	\$3,188,997
TEXAS	\$12,898,633
UTAH	\$1,015,987
VERMONT	\$424,720
VIRGINIA	\$4,575,625
WASHINGTON	\$3,606,561
WEST VIR.	\$1,048,175
WISCONSIN	\$2,942,883
WYOMING	\$337,108
TOTAL	\$173,052,558
Total USF Pool Size	
Number of Access Lines Covered by Fund	151,422,874

Growth Assumptions:
Display BCM2 Pay into Fund

	Annual Cost Above \$20		Annual Cost Above \$20
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$1,593,226	MISSOURI	\$141.89
NEW YORK	\$1,176,557	HAWAII	\$124.24
TEXAS	\$1,093,113	NEW MEXICO	\$122.38
FLORIDA	\$893,502	NEBRASKA	\$120.35
ILLINOIS	\$604,109	MISSISSIPPI	\$114.88
PENNSYLVANIA	\$598,152	TEXAS	\$114.68
OHIO	\$532,650	D. C.	\$114.58
NEW JERSEY	\$527,391	IDAHO	\$108.67
MICHIGAN	\$488,797	WYOMING	\$107.36
MISSOURI	\$418,399	NEW HAMP.	\$105.90
NORTH CAR.	\$412,211	SOUTH DAKOTA	\$105.80
MASS.	\$400,083	NORTH DAKOTA	\$105.73
VIRGINIA	\$387,768	COLORADO	\$105.68
GEORGIA	\$387,407	WEST VIR.	\$105.20
INDIANA	\$305,712	VIRGINIA	\$104.72
WASHINGTON	\$305,643	NEW YORK	\$104.51
MARYLAND	\$285,473	NORTH CAR.	\$103.75
TENNESSEE	\$270,256	CONNECTICUT	\$103.10
WISCONSIN	\$249,399	SOUTH CAR.	\$102.74
MINNESOTA	\$240,951	ARKANSAS	\$102.66
COLORADO	\$237,828	MONTANA	\$102.42
LOUISIANA	\$224,627	LOUISIANA	\$102.27
ALABAMA	\$219,553	ALABAMA	\$101.49
ARIZONA	\$211,041	VERMONT	\$101.35
CONNECTICUT	\$201,152	OREGON	\$100.39
SOUTH CAR.	\$193,195	INDIANA	\$100.27
KENTUCKY	\$183,097	MASS.	\$99.82
OREGON	\$177,313	FLORIDA	\$98.23
OKLAHOMA	\$171,368	KENTUCKY	\$98.09
MISSISSIPPI	\$138,859	ALASKA	\$97.93
KANSAS	\$137,729	WASHINGTON	\$97.47
IOWA	\$131,022	KANSAS	\$96.43
ARKANSAS	\$127,663	GEORGIA	\$95.86
NEBRASKA	\$109,200	NEW JERSEY	\$95.16
NEW MEXICO	\$96,383	MARYLAND	\$94.68
WEST VIR.	\$88,829	OKLAHOMA	\$94.22
D. C.	\$88,323	MAINE	\$93.94
UTAH	\$86,101	RHODE ISLAND	\$93.43
NEW HAMP.	\$76,646	ARIZONA	\$93.17
HAWAII	\$75,054	UTAH	\$92.81
NEVADA	\$73,922	TENNESSEE	\$91.91
MAINE	\$69,176	MINNESOTA	\$91.77
IDAHO	\$63,859	IOWA	\$89.40
RHODE ISLAND	\$54,436	MICHIGAN	\$86.77
MONTANA	\$47,787	OHIO	\$86.13
SOUTH DAKOTA	\$39,914	PENNSYLVANIA	\$85.47
NORTH DAKOTA	\$37,111	WISCONSIN	\$85.05
VERMONT	\$35,993	CALIFORNIA	\$83.78
DELAWARE	\$35,940	ILLINOIS	\$83.55
ALASKA	\$33,101	DELAWARE	\$79.33
WYOMING	\$28,569	NEVADA	\$75.75
	\$14,665,589		
	\$14,665,589		

Growth Assumptions:
Display BCM2 Pay into Fund

	Annual Cost Above \$30		Annual Cost Above \$30
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$806,654	MISSOURI	\$71.84
NEW YORK	\$595,694	HAWAII	\$62.90
TEXAS	\$553,446	NEW MEXICO	\$61.96
FLORIDA	\$452,383	NEBRASKA	\$60.93
ILLINOIS	\$305,862	MISSISSIPPI	\$58.16
PENNSYLVANIA	\$302,846	TEXAS	\$58.06
OHIO	\$269,682	D. C.	\$58.01
NEW JERSEY	\$267,019	IDAHO	\$55.02
MICHIGAN	\$247,479	WYOMING	\$54.36
MISSOURI	\$211,837	NEW HAMP.	\$53.62
NORTH CAR.	\$208,703	SOUTH DAKOTA	\$53.56
MASS.	\$202,563	NORTH DAKOTA	\$53.53
VIRGINIA	\$196,328	COLORADO	\$53.51
GEORGIA	\$196,145	WEST VIR.	\$53.26
INDIANA	\$154,783	VIRGINIA	\$53.02
WASHINGTON	\$154,748	NEW YORK	\$52.91
MARYLAND	\$144,536	NORTH CAR.	\$52.53
TENNESSEE	\$136,831	CONNECTICUT	\$52.20
WISCONSIN	\$126,271	SOUTH CAR.	\$52.02
MINNESOTA	\$121,994	ARKANSAS	\$51.97
COLORADO	\$120,413	MONTANA	\$51.86
LOUISIANA	\$113,729	LOUISIANA	\$51.78
ALABAMA	\$111,160	ALABAMA	\$51.39
ARIZONA	\$106,850	VERMONT	\$51.31
CONNECTICUT	\$101,844	OREGON	\$50.83
SOUTH CAR.	\$97,815	INDIANA	\$50.77
KENTUCKY	\$92,703	MASS.	\$50.54
OREGON	\$89,774	FLORIDA	\$49.74
OKLAHOMA	\$86,764	KENTUCKY	\$49.66
MISSISSIPPI	\$70,304	ALASKA	\$49.58
KANSAS	\$69,733	WASHINGTON	\$49.35
IOWA	\$66,337	KANSAS	\$48.82
ARKANSAS	\$64,636	GEORGIA	\$48.53
NEBRASKA	\$55,288	NEW JERSEY	\$48.18
NEW MEXICO	\$48,799	MARYLAND	\$47.94
WEST VIR.	\$44,974	OKLAHOMA	\$47.70
D. C.	\$44,718	MAINE	\$47.56
UTAH	\$43,593	RHODE ISLAND	\$47.30
NEW HAMP.	\$38,806	ARIZONA	\$47.17
HAWAII	\$38,000	UTAH	\$46.99
NEVADA	\$37,427	TENNESSEE	\$46.54
MAINE	\$35,024	MINNESOTA	\$46.46
IDAHO	\$32,332	IOWA	\$45.26
RHODE ISLAND	\$27,561	MICHIGAN	\$43.93
MONTANA	\$24,195	OHIO	\$43.61
SOUTH DAKOTA	\$20,209	PENNSYLVANIA	\$43.27
NORTH DAKOTA	\$18,789	WISCONSIN	\$43.06
VERMONT	\$18,224	CALIFORNIA	\$42.42
DELAWARE	\$18,196	ILLINOIS	\$42.30
ALASKA	\$16,759	DELAWARE	\$40.16
WYOMING	\$14,464	NEVADA	\$38.35
	\$7,425,225		
	\$7,425,225		

Growth Assumptions:
Display BCM2 Pay into Fund

	Annual Cost Above \$40		Annual Cost Above \$40
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$462,689	MISSOURI	\$41.20
NEW YORK	\$341,684	HAWAII	\$36.08
TEXAS	\$317,451	NEW MEXICO	\$35.54
FLORIDA	\$259,482	NEBRASKA	\$34.95
ILLINOIS	\$175,439	MISSISSIPPI	\$33.36
PENNSYLVANIA	\$173,710	TEXAS	\$33.30
OHIO	\$154,687	D. C.	\$33.27
NEW JERSEY	\$153,160	IDAHO	\$31.56
MICHIGAN	\$141,952	WYOMING	\$31.18
MISSOURI	\$121,507	NEW HAMP.	\$30.76
NORTH CAR.	\$119,710	SOUTH DAKOTA	\$30.72
MASS.	\$116,188	NORTH DAKOTA	\$30.70
VIRGINIA	\$112,612	COLORADO	\$30.69
GEORGIA	\$112,507	WEST VIR.	\$30.55
INDIANA	\$88,782	VIRGINIA	\$30.41
WASHINGTON	\$88,762	NEW YORK	\$30.35
MARYLAND	\$82,904	NORTH CAR.	\$30.13
TENNESSEE	\$78,485	CONNECTICUT	\$29.94
WISCONSIN	\$72,428	SOUTH CAR.	\$29.84
MINNESOTA	\$69,975	ARKANSAS	\$29.81
COLORADO	\$69,068	MONTANA	\$29.74
LOUISIANA	\$65,234	LOUISIANA	\$29.70
ALABAMA	\$63,760	ALABAMA	\$29.47
ARIZONA	\$61,288	VERMONT	\$29.43
CONNECTICUT	\$58,417	OREGON	\$29.16
SOUTH CAR.	\$56,106	INDIANA	\$29.12
KENTUCKY	\$53,173	MASS.	\$28.99
OREGON	\$51,493	FLORIDA	\$28.53
OKLAHOMA	\$49,767	KENTUCKY	\$28.49
MISSISSIPPI	\$40,326	ALASKA	\$28.44
KANSAS	\$39,998	WASHINGTON	\$28.31
IOWA	\$38,050	KANSAS	\$28.01
ARKANSAS	\$37,075	GEORGIA	\$27.84
NEBRASKA	\$31,713	NEW JERSEY	\$27.63
NEW MEXICO	\$27,991	MARYLAND	\$27.50
WEST VIR.	\$25,797	OKLAHOMA	\$27.36
D. C.	\$25,650	MAINE	\$27.28
UTAH	\$25,005	RHODE ISLAND	\$27.13
NEW HAMP.	\$22,259	ARIZONA	\$27.06
HAWAII	\$21,797	UTAH	\$26.95
NEVADA	\$21,468	TENNESSEE	\$26.69
MAINE	\$20,089	MINNESOTA	\$26.65
IDAHO	\$18,545	IOWA	\$25.96
RHODE ISLAND	\$15,809	MICHIGAN	\$25.20
MONTANA	\$13,878	OHIO	\$25.01
SOUTH DAKOTA	\$11,591	PENNSYLVANIA	\$24.82
NORTH DAKOTA	\$10,777	WISCONSIN	\$24.70
VERMONT	\$10,453	CALIFORNIA	\$24.33
DELAWARE	\$10,437	ILLINOIS	\$24.26
ALASKA	\$9,613	DELAWARE	\$23.04
WYOMING	\$8,297	NEVADA	\$22.00
	\$4,259,038		
	\$4,259,038		

Growth Assumptions:
Display BCM2 Pay into Fund

	Annual Cost Above \$50		Annual Cost Above \$50
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$260,824	MISSOURI	\$23.23
NEW YORK	\$192,612	HAWAII	\$20.34
TEXAS	\$178,951	NEW MEXICO	\$20.03
FLORIDA	\$146,273	NEBRASKA	\$19.70
ILLINOIS	\$98,897	MISSISSIPPI	\$18.81
PENNSYLVANIA	\$97,922	TEXAS	\$18.77
OHIO	\$87,199	D. C.	\$18.76
NEW JERSEY	\$86,338	IDAHO	\$17.79
MICHIGAN	\$80,020	WYOMING	\$17.58
MISSOURI	\$68,495	NEW HAMP.	\$17.34
NORTH CAR.	\$67,482	SOUTH DAKOTA	\$17.32
MASS.	\$65,497	NORTH DAKOTA	\$17.31
VIRGINIA	\$63,481	COLORADO	\$17.30
GEORGIA	\$63,422	WEST VIR.	\$17.22
INDIANA	\$50,047	VIRGINIA	\$17.14
WASHINGTON	\$50,036	NEW YORK	\$17.11
MARYLAND	\$46,734	NORTH CAR.	\$16.98
TENNESSEE	\$44,243	CONNECTICUT	\$16.88
WISCONSIN	\$40,829	SOUTH CAR.	\$16.82
MINNESOTA	\$39,446	ARKANSAS	\$16.81
COLORADO	\$38,934	MONTANA	\$16.77
LOUISIANA	\$36,773	LOUISIANA	\$16.74
ALABAMA	\$35,943	ALABAMA	\$16.62
ARIZONA	\$34,549	VERMONT	\$16.59
CONNECTICUT	\$32,930	OREGON	\$16.44
SOUTH CAR.	\$31,628	INDIANA	\$16.41
KENTUCKY	\$29,975	MASS.	\$16.34
OREGON	\$29,028	FLORIDA	\$16.08
OKLAHOMA	\$28,054	KENTUCKY	\$16.06
MISSISSIPPI	\$22,732	ALASKA	\$16.03
KANSAS	\$22,547	WASHINGTON	\$15.96
IOWA	\$21,449	KANSAS	\$15.79
ARKANSAS	\$20,899	GEORGIA	\$15.69
NEBRASKA	\$17,877	NEW JERSEY	\$15.58
NEW MEXICO	\$15,779	MARYLAND	\$15.50
WEST VIR.	\$14,542	OKLAHOMA	\$15.42
D. C.	\$14,459	MAINE	\$15.38
UTAH	\$14,095	RHODE ISLAND	\$15.29
NEW HAMP.	\$12,548	ARIZONA	\$15.25
HAWAII	\$12,287	UTAH	\$15.19
NEVADA	\$12,102	TENNESSEE	\$15.05
MAINE	\$11,325	MINNESOTA	\$15.02
IDAHO	\$10,454	IOWA	\$14.64
RHODE ISLAND	\$8,912	MICHIGAN	\$14.21
MONTANA	\$7,823	OHIO	\$14.10
SOUTH DAKOTA	\$6,534	PENNSYLVANIA	\$13.99
NORTH DAKOTA	\$6,075	WISCONSIN	\$13.92
VERMONT	\$5,892	CALIFORNIA	\$13.72
DELAWARE	\$5,884	ILLINOIS	\$13.68
ALASKA	\$5,419	DELAWARE	\$12.99
WYOMING	\$4,677	NEVADA	\$12.40
	\$2,400,874		
	\$2,400,874		

Growth Assumptions:
Display BCM2 Pay into Fund

	Annual Cost Above \$60		Annual Cost Above \$60
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$142,579	MISSOURI	\$12.70
NEW YORK	\$105,291	HAWAII	\$11.12
TEXAS	\$97,824	NEW MEXICO	\$10.95
FLORIDA	\$79,960	NEBRASKA	\$10.77
ILLINOIS	\$54,062	MISSISSIPPI	\$10.28
PENNSYLVANIA	\$53,529	TEXAS	\$10.26
OHIO	\$47,667	D. C.	\$10.25
NEW JERSEY	\$47,197	IDAHO	\$9.72
MICHIGAN	\$43,743	WYOMING	\$9.61
MISSOURI	\$37,443	NEW HAMP.	\$9.48
NORTH CAR.	\$36,889	SOUTH DAKOTA	\$9.47
MASS.	\$35,804	NORTH DAKOTA	\$9.46
VIRGINIA	\$34,702	COLORADO	\$9.46
GEORGIA	\$34,669	WEST VIR.	\$9.41
INDIANA	\$27,358	VIRGINIA	\$9.37
WASHINGTON	\$27,352	NEW YORK	\$9.35
MARYLAND	\$25,547	NORTH CAR.	\$9.28
TENNESSEE	\$24,185	CONNECTICUT	\$9.23
WISCONSIN	\$22,319	SOUTH CAR.	\$9.19
MINNESOTA	\$21,563	ARKANSAS	\$9.19
COLORADO	\$21,283	MONTANA	\$9.17
LOUISIANA	\$20,102	LOUISIANA	\$9.15
ALABAMA	\$19,648	ALABAMA	\$9.08
ARIZONA	\$18,886	VERMONT	\$9.07
CONNECTICUT	\$18,001	OREGON	\$8.98
SOUTH CAR.	\$17,289	INDIANA	\$8.97
KENTUCKY	\$16,386	MASS.	\$8.93
OREGON	\$15,868	FLORIDA	\$8.79
OKLAHOMA	\$15,336	KENTUCKY	\$8.78
MISSISSIPPI	\$12,427	ALASKA	\$8.76
KANSAS	\$12,325	WASHINGTON	\$8.72
IOWA	\$11,725	KANSAS	\$8.63
ARKANSAS	\$11,425	GEORGIA	\$8.58
NEBRASKA	\$9,772	NEW JERSEY	\$8.52
NEW MEXICO	\$8,625	MARYLAND	\$8.47
WEST VIR.	\$7,949	OKLAHOMA	\$8.43
D. C.	\$7,904	MAINE	\$8.41
UTAH	\$7,705	RHODE ISLAND	\$8.36
NEW HAMP.	\$6,859	ARIZONA	\$8.34
HAWAII	\$6,717	UTAH	\$8.31
NEVADA	\$6,615	TENNESSEE	\$8.23
MAINE	\$6,191	MINNESOTA	\$8.21
IDAHO	\$5,715	IOWA	\$8.00
RHODE ISLAND	\$4,872	MICHIGAN	\$7.77
MONTANA	\$4,276	OHIO	\$7.71
SOUTH DAKOTA	\$3,572	PENNSYLVANIA	\$7.65
NORTH DAKOTA	\$3,321	WISCONSIN	\$7.61
VERMONT	\$3,221	CALIFORNIA	\$7.50
DELAWARE	\$3,216	ILLINOIS	\$7.48
ALASKA	\$2,962	DELAWARE	\$7.10
WYOMING	\$2,557	NEVADA	\$6.78
	\$1,312,436		
	\$1,312,436		

Growth Assumptions:
Display BCM2 Pay into Fund

	Annual Cost Above \$70		Annual Cost Above \$70
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$86,051	MISSOURI	\$7.66
NEW YORK	\$63,547	HAWAII	\$6.71
TEXAS	\$59,040	NEW MEXICO	\$6.61
FLORIDA	\$48,259	NEBRASKA	\$6.50
ILLINOIS	\$32,628	MISSISSIPPI	\$6.20
PENNSYLVANIA	\$32,307	TEXAS	\$6.19
OHIO	\$28,769	D. C.	\$6.19
NEW JERSEY	\$28,485	IDAHO	\$5.87
MICHIGAN	\$26,400	WYOMING	\$5.80
MISSOURI	\$22,598	NEW HAMP.	\$5.72
NORTH CAR.	\$22,264	SOUTH DAKOTA	\$5.71
MASS.	\$21,609	NORTH DAKOTA	\$5.71
VIRGINIA	\$20,944	COLORADO	\$5.71
GEORGIA	\$20,924	WEST VIR.	\$5.68
INDIANA	\$16,512	VIRGINIA	\$5.66
WASHINGTON	\$16,508	NEW YORK	\$5.64
MARYLAND	\$15,419	NORTH CAR.	\$5.60
TENNESSEE	\$14,597	CONNECTICUT	\$5.57
WISCONSIN	\$13,470	SOUTH CAR.	\$5.55
MINNESOTA	\$13,014	ARKANSAS	\$5.54
COLORADO	\$12,845	MONTANA	\$5.53
LOUISIANA	\$12,132	LOUISIANA	\$5.52
ALABAMA	\$11,858	ALABAMA	\$5.48
ARIZONA	\$11,398	VERMONT	\$5.47
CONNECTICUT	\$10,864	OREGON	\$5.42
SOUTH CAR.	\$10,435	INDIANA	\$5.42
KENTUCKY	\$9,889	MASS.	\$5.39
OREGON	\$9,577	FLORIDA	\$5.31
OKLAHOMA	\$9,256	KENTUCKY	\$5.30
MISSISSIPPI	\$7,500	ALASKA	\$5.29
KANSAS	\$7,439	WASHINGTON	\$5.26
IOWA	\$7,077	KANSAS	\$5.21
ARKANSAS	\$6,895	GEORGIA	\$5.18
NEBRASKA	\$5,898	NEW JERSEY	\$5.14
NEW MEXICO	\$5,206	MARYLAND	\$5.11
WEST VIR.	\$4,798	OKLAHOMA	\$5.09
D. C.	\$4,770	MAINE	\$5.07
UTAH	\$4,650	RHODE ISLAND	\$5.05
NEW HAMP.	\$4,140	ARIZONA	\$5.03
HAWAII	\$4,054	UTAH	\$5.01
NEVADA	\$3,993	TENNESSEE	\$4.96
MAINE	\$3,736	MINNESOTA	\$4.96
IDAHO	\$3,449	IOWA	\$4.83
RHODE ISLAND	\$2,940	MICHIGAN	\$4.69
MONTANA	\$2,581	OHIO	\$4.65
SOUTH DAKOTA	\$2,156	PENNSYLVANIA	\$4.62
NORTH DAKOTA	\$2,004	WISCONSIN	\$4.59
VERMONT	\$1,944	CALIFORNIA	\$4.53
DELAWARE	\$1,941	ILLINOIS	\$4.51
ALASKA	\$1,788	DELAWARE	\$4.28
WYOMING	\$1,543	NEVADA	\$4.09
	\$792,099		
	\$792,099		

Growth Assumptions:
Display BCM2 Pay into Fund

	Annual Cost Above \$80		Annual Cost Above \$80
	Amount Paid into		Amount Paid into
	USF		USF per Line
	(In Thousands)		
CALIFORNIA	\$55,068	MISSOURI	\$4.90
NEW YORK	\$40,666	HAWAII	\$4.29
TEXAS	\$37,782	NEW MEXICO	\$4.23
FLORIDA	\$30,883	NEBRASKA	\$4.16
ILLINOIS	\$20,880	MISSISSIPPI	\$3.97
PENNSYLVANIA	\$20,674	TEXAS	\$3.96
OHIO	\$18,410	D. C.	\$3.96
NEW JERSEY	\$18,229	IDAHO	\$3.76
MICHIGAN	\$16,895	WYOMING	\$3.71
MISSOURI	\$14,461	NEW HAMP.	\$3.66
NORTH CAR.	\$14,248	SOUTH DAKOTA	\$3.66
MASS.	\$13,828	NORTH DAKOTA	\$3.65
VIRGINIA	\$13,403	COLORADO	\$3.65
GEORGIA	\$13,390	WEST VIR.	\$3.64
INDIANA	\$10,567	VIRGINIA	\$3.62
WASHINGTON	\$10,564	NEW YORK	\$3.61
MARYLAND	\$9,867	NORTH CAR.	\$3.59
TENNESSEE	\$9,341	CONNECTICUT	\$3.56
WISCONSIN	\$8,620	SOUTH CAR.	\$3.55
MINNESOTA	\$8,328	ARKANSAS	\$3.55
COLORADO	\$8,220	MONTANA	\$3.54
LOUISIANA	\$7,764	LOUISIANA	\$3.53
ALABAMA	\$7,589	ALABAMA	\$3.51
ARIZONA	\$7,294	VERMONT	\$3.50
CONNECTICUT	\$6,953	OREGON	\$3.47
SOUTH CAR.	\$6,678	INDIANA	\$3.47
KENTUCKY	\$6,329	MASS.	\$3.45
OREGON	\$6,129	FLORIDA	\$3.40
OKLAHOMA	\$5,923	KENTUCKY	\$3.39
MISSISSIPPI	\$4,799	ALASKA	\$3.38
KANSAS	\$4,760	WASHINGTON	\$3.37
IOWA	\$4,529	KANSAS	\$3.33
ARKANSAS	\$4,413	GEORGIA	\$3.31
NEBRASKA	\$3,774	NEW JERSEY	\$3.29
NEW MEXICO	\$3,331	MARYLAND	\$3.27
WEST VIR.	\$3,070	OKLAHOMA	\$3.26
D. C.	\$3,053	MAINE	\$3.25
UTAH	\$2,976	RHODE ISLAND	\$3.23
NEW HAMP.	\$2,649	ARIZONA	\$3.22
HAWAII	\$2,594	UTAH	\$3.21
NEVADA	\$2,555	TENNESSEE	\$3.18
MAINE	\$2,391	MINNESOTA	\$3.17
IDAHO	\$2,207	IOWA	\$3.09
RHODE ISLAND	\$1,882	MICHIGAN	\$3.00
MONTANA	\$1,652	OHIO	\$2.98
SOUTH DAKOTA	\$1,380	PENNSYLVANIA	\$2.95
NORTH DAKOTA	\$1,283	WISCONSIN	\$2.94
VERMONT	\$1,244	CALIFORNIA	\$2.90
DELAWARE	\$1,242	ILLINOIS	\$2.89
ALASKA	\$1,144	DELAWARE	\$2.74
WYOMING	\$987	NEVADA	\$2.62
	\$506,898		
	\$506,898		

Growth Assumptions:
Display BCM2 Pay-Receive

	TOTAL REVENUES (In Thousands)
ALABAMA	\$2,590,701
ALASKA	\$390,588
ARIZONA	\$2,490,261
ARKANSAS	\$1,506,413
CALIFORNIA	\$18,799,913
COLORADO	\$2,806,352
CONNECTICUT	\$2,373,577
DELAWARE	\$424,087
D. C.	\$1,042,204
FLORIDA	\$10,543,243
GEORGIA	\$4,571,361
HAWAII	\$885,634
IDAHO	\$753,534
ILLINOIS	\$7,128,429
INDIANA	\$3,607,369
IOWA	\$1,546,042
KANSAS	\$1,625,191
KENTUCKY	\$2,160,532
LOUISIANA	\$2,650,578
MAINE	\$816,267
MARYLAND	\$3,368,553
MASS.	\$4,720,936
MICHIGAN	\$5,767,758
MINNESOTA	\$2,843,198
MISSISSIPPI	\$1,638,519
MISSOURI	\$4,937,071
MONTANA	\$563,878
NEBRASKA	\$1,288,547
NEVADA	\$872,270
NEW HAMP.	\$904,412
NEW JERSEY	\$6,223,159
NEW MEXICO	\$1,137,312
NEW YORK	\$13,883,262
NORTH CAR.	\$4,864,046
NORTH DAKOTA	\$437,908
OHIO	\$6,285,214
OKLAHOMA	\$2,022,131
OREGON	\$2,092,274
PENNSYLVANIA	\$7,058,139
RHODE ISLAND	\$642,341
SOUTH CAR.	\$2,279,686
SOUTH DAKOTA	\$470,982
TENNESSEE	\$3,188,997
TEXAS	\$12,898,633
UTAH	\$1,015,987
VERMONT	\$424,720
VIRGINIA	\$4,575,625
WASHINGTON	\$3,606,561
WEST VIR.	\$1,048,175
WISCONSIN	\$2,942,883
WYOMING	\$337,108
TOTAL	\$173,052,558
Total USF Pool Size	
Number of Access Lines Covered by Fund	151,422,874

Growth Assumptions:
Display BCM2 Pay-Receive

	Annual Cost Above \$20		Annual Cost Above \$20
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
KENTUCKY	\$140,776	NORTH DAKOTA	\$156.60
ARKANSAS	\$138,132	WEST VIR.	\$148.48
ALABAMA	\$129,032	SOUTH DAKOTA	\$142.38
WEST VIR.	\$125,376	MAINE	\$131.82
IOWA	\$122,938	ARKANSAS	\$111.07
TENNESSEE	\$121,038	MONTANA	\$110.69
NORTH CAR.	\$117,475	VERMONT	\$102.21
MISSISSIPPI	\$115,113	MISSISSIPPI	\$95.24
MICHIGAN	\$97,853	IOWA	\$83.88
MAINE	\$97,068	WYOMING	\$81.65
OKLAHOMA	\$96,242	KENTUCKY	\$75.41
WISCONSIN	\$93,810	ALASKA	\$72.33
MINNESOTA	\$88,281	IDAHO	\$63.23
SOUTH CAR.	\$85,973	ALABAMA	\$59.65
OHIO	\$81,891	KANSAS	\$55.27
KANSAS	\$78,934	OKLAHOMA	\$52.91
LOUISIANA	\$78,217	NEW MEXICO	\$50.26
INDIANA	\$63,098	SOUTH CAR.	\$45.72
NORTH DAKOTA	\$54,966	NEBRASKA	\$44.15
GEORGIA	\$54,687	TENNESSEE	\$41.16
SOUTH DAKOTA	\$53,717	NEW HAMP.	\$40.75
MONTANA	\$51,643	LOUISIANA	\$35.61
NEBRASKA	\$40,056	MINNESOTA	\$33.62
OREGON	\$39,613	WISCONSIN	\$31.99
NEW MEXICO	\$39,585	NORTH CAR.	\$29.57
IDAHO	\$37,155	OREGON	\$22.43
VERMONT	\$36,300	INDIANA	\$20.69
ARIZONA	\$32,002	MICHIGAN	\$17.37
NEW HAMP.	\$29,493	ARIZONA	\$14.13
ALASKA	\$24,450	GEORGIA	\$13.53
WYOMING	\$21,728	OHIO	\$13.24
PENNSYLVANIA	\$14,632	NEVADA	\$10.05
NEVADA	\$9,806	UTAH	\$4.74
MISSOURI	\$5,419	PENNSYLVANIA	\$2.09
UTAH	\$4,398	MISSOURI	\$1.84
DELAWARE	(\$968)	DELAWARE	(\$2.14)
RHODE ISLAND	(\$10,508)	VIRGINIA	(\$2.86)
VIRGINIA	(\$10,584)	WASHINGTON	(\$8.35)
COLORADO	(\$20,999)	COLORADO	(\$9.33)
HAWAII	(\$23,763)	ILLINOIS	(\$10.52)
WASHINGTON	(\$26,185)	TEXAS	(\$13.39)
CONNECTICUT	(\$33,988)	CONNECTICUT	(\$17.42)
ILLINOIS	(\$76,071)	RHODE ISLAND	(\$18.03)
D. C.	(\$84,453)	FLORIDA	(\$22.20)
MARYLAND	(\$116,152)	CALIFORNIA	(\$37.37)
TEXAS	(\$127,604)	MARYLAND	(\$38.52)
MASS.	(\$167,095)	HAWAII	(\$39.33)
FLORIDA	(\$201,930)	MASS.	(\$41.69)
NEW JERSEY	(\$293,475)	NEW YORK	(\$45.88)
NEW YORK	(\$516,531)	NEW JERSEY	(\$52.95)
CALIFORNIA	(\$710,587)	D. C.	(\$109.56)
	\$14,665,589		

Growth Assumptions:
Display BCM2 Pay-Receive

	Annual Cost Above \$30		Annual Cost Above \$30
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
ARKANSAS	\$110,909	NORTH DAKOTA	\$148.15
WEST VIR.	\$100,886	SOUTH DAKOTA	\$130.81
KENTUCKY	\$99,360	WEST VIR.	\$119.48
IOWA	\$89,435	MAINE	\$114.30
MISSISSIPPI	\$87,608	MONTANA	\$102.84
ALABAMA	\$87,427	VERMONT	\$94.97
MAINE	\$84,169	ARKANSAS	\$89.18
TENNESSEE	\$77,329	WYOMING	\$79.16
NORTH CAR.	\$74,278	MISSISSIPPI	\$72.48
OKLAHOMA	\$72,308	ALASKA	\$65.78
MINNESOTA	\$70,795	IOWA	\$61.02
KANSAS	\$65,796	IDAHO	\$60.34
WISCONSIN	\$61,189	KENTUCKY	\$53.23
SOUTH CAR.	\$55,155	NEW MEXICO	\$50.83
NORTH DAKOTA	\$52,001	NEBRASKA	\$48.57
SOUTH DAKOTA	\$49,352	KANSAS	\$46.07
MONTANA	\$47,983	ALABAMA	\$40.41
LOUISIANA	\$46,075	OKLAHOMA	\$39.75
MISSOURI	\$45,030	NEW HAMP.	\$36.79
NEBRASKA	\$44,067	SOUTH CAR.	\$29.33
NEW MEXICO	\$40,030	MINNESOTA	\$26.96
IDAHO	\$35,462	TENNESSEE	\$26.30
VERMONT	\$33,728	LOUISIANA	\$20.98
INDIANA	\$30,252	WISCONSIN	\$20.87
OREGON	\$29,863	NORTH CAR.	\$18.70
GEORGIA	\$29,085	OREGON	\$16.91
NEW HAMP.	\$26,628	MISSOURI	\$15.27
MICHIGAN	\$25,858	NEVADA	\$10.40
ALASKA	\$22,235	INDIANA	\$9.92
WYOMING	\$21,065	ARIZONA	\$9.07
ARIZONA	\$20,548	GEORGIA	\$7.20
NEVADA	\$10,148	MICHIGAN	\$4.59
UTAH	\$4,079	UTAH	\$4.40
OHIO	\$2,503	OHIO	\$0.40
PENNSYLVANIA	(\$851)	PENNSYLVANIA	(\$0.12)
DELAWARE	(\$4,294)	VIRGINIA	(\$2.23)
VIRGINIA	(\$8,273)	COLORADO	(\$3.82)
COLORADO	(\$8,606)	WASHINGTON	(\$7.53)
RHODE ISLAND	(\$11,863)	TEXAS	(\$9.37)
HAWAII	(\$15,306)	DELAWARE	(\$9.48)
WASHINGTON	(\$23,624)	ILLINOIS	(\$10.64)
CONNECTICUT	(\$31,951)	CONNECTICUT	(\$16.38)
D. C.	(\$44,382)	RHODE ISLAND	(\$20.36)
ILLINOIS	(\$76,907)	FLORIDA	(\$23.47)
MARYLAND	(\$87,306)	HAWAII	(\$25.34)
TEXAS	(\$89,312)	NEW YORK	(\$25.61)
MASS.	(\$116,488)	CALIFORNIA	(\$27.63)
NEW JERSEY	(\$206,189)	MARYLAND	(\$28.96)
FLORIDA	(\$213,500)	MASS.	(\$29.06)
NEW YORK	(\$288,301)	NEW JERSEY	(\$37.20)
CALIFORNIA	(\$525,482)	D. C.	(\$57.57)
	\$7,425,225		

Growth Assumptions:
Display BCM2 Pay-Receive

	Annual Cost Above \$40		Annual Cost Above \$40
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
ARKANSAS	\$76,725	NORTH DAKOTA	\$132.04
WEST VIR.	\$70,705	SOUTH DAKOTA	\$108.30
MAINE	\$63,185	MONTANA	\$88.86
IOWA	\$59,894	MAINE	\$85.80
KENTUCKY	\$56,074	WEST VIR.	\$83.74
MINNESOTA	\$55,545	VERMONT	\$71.54
KANSAS	\$53,778	WYOMING	\$70.97
MISSOURI	\$53,574	ARKANSAS	\$61.70
MISSISSIPPI	\$52,388	ALASKA	\$53.78
OKLAHOMA	\$51,322	IDAHO	\$51.91
NORTH DAKOTA	\$46,347	NEW MEXICO	\$47.85
ALABAMA	\$44,509	NEBRASKA	\$43.79
MONTANA	\$41,460	MISSISSIPPI	\$43.34
SOUTH DAKOTA	\$40,858	IOWA	\$40.87
NEBRASKA	\$39,733	KANSAS	\$37.65
NEW MEXICO	\$37,684	KENTUCKY	\$30.04
WISCONSIN	\$35,026	OKLAHOMA	\$28.22
TENNESSEE	\$34,890	NEW HAMP.	\$22.76
IDAHO	\$30,502	MINNESOTA	\$21.16
OREGON	\$26,009	ALABAMA	\$20.58
VERMONT	\$25,406	MISSOURI	\$18.17
ARIZONA	\$25,277	OREGON	\$14.73
SOUTH CAR.	\$25,269	SOUTH CAR.	\$13.44
NORTH CAR.	\$22,312	NEVADA	\$13.04
LOUISIANA	\$21,171	WISCONSIN	\$11.94
WYOMING	\$18,887	TENNESSEE	\$11.87
ALASKA	\$18,178	ARIZONA	\$11.16
NEW HAMP.	\$16,469	LOUISIANA	\$9.64
NEVADA	\$12,729	UTAH	\$8.43
UTAH	\$7,821	NORTH CAR.	\$5.62
GEORGIA	\$6,219	INDIANA	\$2.00
INDIANA	\$6,083	GEORGIA	\$1.54
COLORADO	\$2,830	COLORADO	\$1.26
DELAWARE	(\$4,960)	PENNSYLVANIA	(\$1.45)
MICHIGAN	(\$8,913)	MICHIGAN	(\$1.58)
RHODE ISLAND	(\$9,035)	VIRGINIA	(\$3.51)
HAWAII	(\$9,493)	WASHINGTON	(\$3.87)
PENNSYLVANIA	(\$10,116)	OHIO	(\$4.25)
WASHINGTON	(\$12,136)	TEXAS	(\$4.71)
VIRGINIA	(\$12,993)	ILLINOIS	(\$7.33)
D. C.	(\$25,639)	DELAWARE	(\$10.95)
OHIO	(\$26,294)	CONNECTICUT	(\$14.18)
CONNECTICUT	(\$27,656)	RHODE ISLAND	(\$15.51)
TEXAS	(\$44,918)	NEW YORK	(\$15.54)
ILLINOIS	(\$53,018)	HAWAII	(\$15.71)
MARYLAND	(\$59,653)	CALIFORNIA	(\$16.83)
MASS.	(\$82,004)	FLORIDA	(\$17.72)
NEW JERSEY	(\$135,797)	MARYLAND	(\$19.78)
FLORIDA	(\$161,173)	MASS.	(\$20.46)
NEW YORK	(\$174,961)	NEW JERSEY	(\$24.50)
CALIFORNIA	(\$320,100)	D. C.	(\$33.26)
	\$4,259,038		

Growth Assumptions:
Display BCM2 Pay-Receive

	Annual Cost Above \$50		Annual Cost Above \$50
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
MISSOURI	\$47,981	NORTH DAKOTA	\$115.91
ARKANSAS	\$47,154	SOUTH DAKOTA	\$86.88
WEST VIR.	\$43,910	MONTANA	\$74.32
MAINE	\$43,738	WYOMING	\$62.73
KANSAS	\$42,740	MAINE	\$59.39
NORTH DAKOTA	\$40,687	WEST VIR.	\$52.00
MINNESOTA	\$40,360	VERMONT	\$47.78
IOWA	\$35,952	ALASKA	\$46.36
NEW MEXICO	\$34,735	NEW MEXICO	\$44.10
MONTANA	\$34,678	IDAHO	\$41.95
SOUTH DAKOTA	\$32,779	ARKANSAS	\$37.92
OKLAHOMA	\$32,514	NEBRASKA	\$35.70
NEBRASKA	\$32,396	KANSAS	\$29.92
ARIZONA	\$30,349	IOWA	\$24.53
IDAHO	\$24,650	MISSISSIPPI	\$19.29
MISSISSIPPI	\$23,314	OKLAHOMA	\$17.88
OREGON	\$22,702	MISSOURI	\$16.27
KENTUCKY	\$17,359	MINNESOTA	\$15.37
VERMONT	\$16,968	NEVADA	\$14.53
WYOMING	\$16,693	NEW HAMP.	\$13.99
ALASKA	\$15,670	ARIZONA	\$13.40
WISCONSIN	\$14,788	OREGON	\$12.85
NEVADA	\$14,177	UTAH	\$11.03
ALABAMA	\$11,848	KENTUCKY	\$9.30
COLORADO	\$11,707	ALABAMA	\$5.48
UTAH	\$10,235	COLORADO	\$5.20
NEW HAMP.	\$10,127	WISCONSIN	\$5.04
LOUISIANA	\$7,093	LOUISIANA	\$3.23
TENNESSEE	\$5,819	SOUTH CAR.	\$2.57
SOUTH CAR.	\$4,831	TENNESSEE	\$1.98
WASHINGTON	(\$1,669)	WASHINGTON	(\$0.53)
DELAWARE	(\$4,220)	TEXAS	(\$1.64)
HAWAII	(\$4,482)	PENNSYLVANIA	(\$1.79)
RHODE ISLAND	(\$5,549)	GEORGIA	(\$2.45)
GEORGIA	(\$9,898)	NORTH CAR.	(\$3.02)
INDIANA	(\$10,727)	MICHIGAN	(\$3.44)
NORTH CAR.	(\$11,982)	INDIANA	(\$3.52)
PENNSYLVANIA	(\$12,517)	ILLINOIS	(\$4.41)
D. C.	(\$14,459)	OHIO	(\$5.86)
TEXAS	(\$15,675)	VIRGINIA	(\$5.95)
CONNECTICUT	(\$18,298)	HAWAII	(\$7.42)
MICHIGAN	(\$19,357)	NEW YORK	(\$9.09)
VIRGINIA	(\$22,040)	CALIFORNIA	(\$9.31)
ILLINOIS	(\$31,921)	DELAWARE	(\$9.32)
OHIO	(\$36,212)	CONNECTICUT	(\$9.38)
MARYLAND	(\$38,587)	RHODE ISLAND	(\$9.52)
MASS.	(\$49,549)	FLORIDA	(\$11.02)
NEW JERSEY	(\$81,225)	MASS.	(\$12.36)
FLORIDA	(\$100,226)	MARYLAND	(\$12.80)
NEW YORK	(\$102,354)	NEW JERSEY	(\$14.66)
CALIFORNIA	(\$177,003)	D. C.	(\$18.76)
	\$2,400,874		

Growth Assumptions:
Display BCM2 Pay-Receive

	Annual Cost Above \$60			Annual Cost Above \$60
	Amount Paid or			Amount Paid or
	Received to Total USF			Received per Line
	(In Thousands)			
MISSOURI	\$36,031		NORTH DAKOTA	\$98.49
NORTH DAKOTA	\$34,571		SOUTH DAKOTA	\$68.56
KANSAS	\$33,781		MONTANA	\$61.26
ARIZONA	\$31,382		WYOMING	\$55.33
NEW MEXICO	\$30,762		ALASKA	\$39.19
MAINE	\$28,632		NEW MEXICO	\$39.06
MONTANA	\$28,581		MAINE	\$38.88
SOUTH DAKOTA	\$25,867		IDAHO	\$33.45
ARKANSAS	\$25,749		WEST VIR.	\$29.23
NEBRASKA	\$24,981		VERMONT	\$29.23
WEST VIR.	\$24,685		NEBRASKA	\$27.53
MINNESOTA	\$24,629		KANSAS	\$23.65
OREGON	\$19,724		ARKANSAS	\$20.71
IDAHO	\$19,659		NEVADA	\$14.64
OKLAHOMA	\$19,023		ARIZONA	\$13.85
IOWA	\$16,068		MISSOURI	\$12.22
COLORADO	\$15,432		UTAH	\$12.08
WYOMING	\$14,724		OREGON	\$11.17
NEVADA	\$14,286		IOWA	\$10.96
ALASKA	\$13,246		OKLAHOMA	\$10.46
UTAH	\$11,207		MINNESOTA	\$9.38
VERMONT	\$10,382		NEW HAMP.	\$8.55
NEW HAMP.	\$6,186		COLORADO	\$6.86
MISSISSIPPI	\$4,907		MISSISSIPPI	\$4.06
WASHINGTON	\$4,500		WASHINGTON	\$1.44
WISCONSIN	\$2,802		WISCONSIN	\$0.96
HAWAII	(\$1,428)		TEXAS	(\$0.18)
TEXAS	(\$1,757)		LOUISIANA	(\$0.95)
LOUISIANA	(\$2,090)		ALABAMA	(\$1.58)
DELAWARE	(\$2,879)		PENNSYLVANIA	(\$1.64)
RHODE ISLAND	(\$3,226)		TENNESSEE	(\$2.03)
ALABAMA	(\$3,422)		KENTUCKY	(\$2.09)
KENTUCKY	(\$3,898)		HAWAII	(\$2.36)
TENNESSEE	(\$5,956)		SOUTH CAR.	(\$3.20)
SOUTH CAR.	(\$6,010)		ILLINOIS	(\$3.24)
D. C.	(\$7,904)		GEORGIA	(\$3.54)
PENNSYLVANIA	(\$11,490)		MICHIGAN	(\$3.65)
CONNECTICUT	(\$11,950)		CALIFORNIA	(\$4.64)
GEORGIA	(\$14,296)		NEW YORK	(\$5.14)
INDIANA	(\$18,161)		RHODE ISLAND	(\$5.54)
MICHIGAN	(\$20,550)		NORTH CAR.	(\$5.82)
VIRGINIA	(\$22,287)		INDIANA	(\$5.96)
MARYLAND	(\$22,656)		OHIO	(\$5.99)
NORTH CAR.	(\$23,108)		VIRGINIA	(\$6.02)
ILLINOIS	(\$23,438)		CONNECTICUT	(\$6.13)
MASS.	(\$27,667)		DELAWARE	(\$6.35)
OHIO	(\$37,021)		FLORIDA	(\$6.49)
NEW JERSEY	(\$45,506)		MASS.	(\$6.90)
NEW YORK	(\$57,904)		MARYLAND	(\$7.51)
FLORIDA	(\$59,033)		NEW JERSEY	(\$8.21)
CALIFORNIA	(\$88,160)		D. C.	(\$10.25)
	\$1,312,436			

Growth Assumptions:
Display BCM2 Pay-Receive

	Annual Cost Above \$70		Annual Cost Above \$70
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
ARIZONA	\$28,265	NORTH DAKOTA	\$80.37
NORTH DAKOTA	\$28,209	SOUTH DAKOTA	\$51.99
NEW MEXICO	\$25,676	MONTANA	\$49.25
KANSAS	\$25,469	WYOMING	\$47.83
MONTANA	\$22,978	ALASKA	\$33.19
MISSOURI	\$22,267	NEW MEXICO	\$32.60
SOUTH DAKOTA	\$19,614	IDAHO	\$26.69
MAINE	\$17,784	MAINE	\$24.15
NEBRASKA	\$17,695	NEBRASKA	\$19.50
OREGON	\$16,366	KANSAS	\$17.83
IDAHO	\$15,685	WEST VIR.	\$16.36
COLORADO	\$14,395	VERMONT	\$16.26
WEST VIR.	\$13,815	NEVADA	\$13.41
NEVADA	\$13,087	ARIZONA	\$12.48
ARKANSAS	\$12,837	UTAH	\$11.38
WYOMING	\$12,728	ARKANSAS	\$10.32
MINNESOTA	\$12,331	OREGON	\$9.27
ALASKA	\$11,219	MISSOURI	\$7.55
OKLAHOMA	\$11,050	COLORADO	\$6.40
UTAH	\$10,557	OKLAHOMA	\$6.08
VERMONT	\$5,773	MINNESOTA	\$4.70
WASHINGTON	\$5,516	NEW HAMP.	\$3.41
IOWA	\$3,047	IOWA	\$2.08
NEW HAMP.	\$2,465	WASHINGTON	\$1.76
TEXAS	\$1,714	TEXAS	\$0.18
HAWAII	(\$480)	WISCONSIN	(\$0.50)
MISSISSIPPI	(\$1,177)	HAWAII	(\$0.79)
WISCONSIN	(\$1,476)	MISSISSIPPI	(\$0.97)
DELAWARE	(\$1,838)	PENNSYLVANIA	(\$1.67)
RHODE ISLAND	(\$2,360)	TENNESSEE	(\$2.13)
D. C.	(\$4,770)	LOUISIANA	(\$2.26)
LOUISIANA	(\$4,955)	CALIFORNIA	(\$2.53)
ALABAMA	(\$5,872)	MICHIGAN	(\$2.71)
TENNESSEE	(\$6,253)	ALABAMA	(\$2.71)
KENTUCKY	(\$6,263)	ILLINOIS	(\$2.75)
SOUTH CAR.	(\$7,470)	NEW YORK	(\$3.18)
CONNECTICUT	(\$9,108)	KENTUCKY	(\$3.36)
PENNSYLVANIA	(\$11,701)	GEORGIA	(\$3.39)
GEORGIA	(\$13,720)	SOUTH CAR.	(\$3.97)
MARYLAND	(\$14,039)	RHODE ISLAND	(\$4.05)
INDIANA	(\$14,748)	DELAWARE	(\$4.06)
MICHIGAN	(\$15,285)	FLORIDA	(\$4.13)
VIRGINIA	(\$16,080)	VIRGINIA	(\$4.34)
MASS.	(\$18,028)	OHIO	(\$4.45)
NORTH CAR.	(\$18,303)	MASS.	(\$4.50)
ILLINOIS	(\$19,914)	NORTH CAR.	(\$4.61)
OHIO	(\$27,523)	MARYLAND	(\$4.66)
NEW JERSEY	(\$27,695)	CONNECTICUT	(\$4.67)
NEW YORK	(\$35,782)	INDIANA	(\$4.84)
FLORIDA	(\$37,604)	NEW JERSEY	(\$5.00)
CALIFORNIA	(\$48,097)	D. C.	(\$6.19)
	\$792,099		

Growth Assumptions:
Display BCM2 Pay-Receive

	Annual Cost Above \$80		Annual Cost Above \$80
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
ARIZONA	\$24,503	NORTH DAKOTA	\$62.90
NORTH DAKOTA	\$22,080	WYOMING	\$40.90
NEW MEXICO	\$20,487	MONTANA	\$38.89
KANSAS	\$18,412	SOUTH DAKOTA	\$37.22
MONTANA	\$18,144	ALASKA	\$28.35
SOUTH DAKOTA	\$14,043	NEW MEXICO	\$26.01
OREGON	\$13,116	IDAHO	\$21.00
COLORADO	\$12,384	MAINE	\$13.95
IDAHO	\$12,340	KANSAS	\$12.89
NEVADA	\$11,827	NEBRASKA	\$12.55
NEBRASKA	\$11,390	NEVADA	\$12.12
WYOMING	\$10,885	ARIZONA	\$10.82
MISSOURI	\$10,678	UTAH	\$10.00
MAINE	\$10,272	WEST VIR.	\$8.22
ALASKA	\$9,584	VERMONT	\$8.08
UTAH	\$9,277	OREGON	\$7.43
WEST VIR.	\$6,938	COLORADO	\$5.50
OKLAHOMA	\$6,407	ARKANSAS	\$4.09
ARKANSAS	\$5,092	MISSOURI	\$3.62
WASHINGTON	\$4,756	OKLAHOMA	\$3.52
MINNESOTA	\$4,515	MINNESOTA	\$1.72
VERMONT	\$2,870	WASHINGTON	\$1.52
TEXAS	\$2,256	NEW HAMP.	\$0.33
NEW HAMP.	\$236	TEXAS	\$0.24
HAWAII	(\$260)	HAWAII	(\$0.43)
DELAWARE	(\$1,201)	WISCONSIN	(\$0.83)
RHODE ISLAND	(\$1,746)	IOWA	(\$1.35)
IOWA	(\$1,985)	CALIFORNIA	(\$1.45)
MISSISSIPPI	(\$2,255)	PENNSYLVANIA	(\$1.80)
WISCONSIN	(\$2,432)	TENNESSEE	(\$1.82)
D. C.	(\$3,053)	MISSISSIPPI	(\$1.87)
LOUISIANA	(\$4,544)	MICHIGAN	(\$1.88)
KENTUCKY	(\$5,033)	NEW YORK	(\$2.01)
TENNESSEE	(\$5,349)	LOUISIANA	(\$2.07)
ALABAMA	(\$5,547)	ILLINOIS	(\$2.23)
SOUTH CAR.	(\$5,728)	ALABAMA	(\$2.56)
CONNECTICUT	(\$6,678)	DELAWARE	(\$2.65)
MARYLAND	(\$9,164)	GEORGIA	(\$2.65)
INDIANA	(\$10,125)	KENTUCKY	(\$2.70)
MICHIGAN	(\$10,598)	FLORIDA	(\$2.70)
GEORGIA	(\$10,716)	OHIO	(\$2.94)
VIRGINIA	(\$11,416)	RHODE ISLAND	(\$3.00)
NORTH CAR.	(\$12,526)	MARYLAND	(\$3.04)
PENNSYLVANIA	(\$12,583)	SOUTH CAR.	(\$3.05)
MASS.	(\$12,586)	VIRGINIA	(\$3.08)
ILLINOIS	(\$16,142)	MASS.	(\$3.14)
NEW JERSEY	(\$17,866)	NORTH CAR.	(\$3.15)
OHIO	(\$18,163)	NEW JERSEY	(\$3.22)
NEW YORK	(\$22,589)	INDIANA	(\$3.32)
FLORIDA	(\$24,593)	CONNECTICUT	(\$3.42)
CALIFORNIA	(\$27,616)	D. C.	(\$3.96)
	\$506,898		